## 2006-07 Academic Excellence Indicator System

District Name: WATER VALLEY ISD
District \#: 226905
2007 Accountability Rating: Recognized
PBM Special Education Monitoring Results Status:
Completed: Routine Follow-up

Gold Performance Acknowledgments:
Commended on Reading/ELA
Commended on Writing
Commended on Social Studies
Female

Econ Disad LEP Risk

## TAKS Met 2007 Standard

Grade 3 (English) First Administration Only

| Reading | 2007 | 89\% | 91\% | 80\% | * | * | 79\% | * | * | 91\% | 67\% | * | 86\% | * | * |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2006 | 90\% | 93\% | 88\% | * | * | 93\% | * | * | 85\% | * | * | 80\% | * | * |
| Mathematics | 2007 | 82\% | 84\% | 76\% | * | * | 80\% | * | * | 92\% | 56\% | * | 63\% | * | * |
|  | 2006 | 83\% | 87\% | 83\% | * | * | 87\% | * | * | 86\% | * | * | 80\% | * | * |
| All Tests | 2007 | 78\% | 80\% | 67\% | * | * | 70\% | * | * | 83\% | 44\% | * | 63\% | * | * |
|  | 2006 | 79\% | 84\% | 83\% | * | * | 87\% | * | * | 86\% | * | * | 80\% | * |  |

TAKS Met 2007 Standard

## Grade 4 (English)

| Reading | 2007 | 84\% | 84\% | 75\% | * | * |  | 88\% | * | * |  | 69\% |  | 86\% | * |  | 71\% | * | * |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2006 | 83\% | 84\% | 95\% | * | * |  | 93\% | * | * | > | 99\% |  | 92\% | * |  | 89\% | * | * |
| Mathematics | 2007 | 86\% | 88\% | 86\% | * | * |  | 94\% | * | * |  | 86\% |  | 86\% | * |  | 71\% | * | * |
|  | 2006 | 84\% | 85\% | 90\% | * | * |  | 93\% | * | * | > | 99\% |  | 86\% | * |  | 80\% | * | * |
| Writing | 2007 | 91\% | 93\% | > 99\% | * | * | > | 99\% | * | * | > | 99\% | > | 99\% | * | $>$ | 99\% | * | * |
|  | 2006 | 92\% | 94\% | > 99\% | * | * | > | 99\% | * | * | > | 99\% | > | 99\% | * | > | 99\% | * | * |
| All Tests | 2007 | 75\% | 77\% | 76\% | * | * |  | 88\% | * | * |  | 71\% |  | 86\% | * |  | 71\% | * | * |
|  | 2006 | 74\% | 75\% | 90\% | * | * |  | 93\% | * | * | > | 99\% |  | 87\% | * |  | 82\% | * | * |

## TAKS Met 2007 Standard

Grade 5 (English) First Administration Only

| Reading | 2007 | 83\% | 84\% |  | 92\% |  |  |  | 95\% | * | * |  |  |  | 88\% | * |  | 91\% | * |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2006 | 81\% | 82\% |  | 92\% | * | * |  | 95\% | * | * |  | 85\% | > | 99\% | * |  | 86\% | * | * |
| Mathematics | 2007 | 86\% | 87\% | > | 99\% | * | * | > | 99\% | * | * | $>$ | 99\% | > | 99\% | * |  | 99\% | * | * |
|  | 2006 | 82\% | 83\% |  | 96\% | * | * |  | 95\% | * | * | > | 99\% |  | 91\% | * |  | 86\% | * | * |
| Science | 2007 | 78\% | 79\% |  | 87\% | * | * |  | 89\% | * | * | > | 99\% |  | 80\% | * |  | 89\% | * | * |
|  | 2006 | 76\% | 76\% |  | 88\% | * | * |  | 90\% | * | * |  | 85\% |  | 91\% | * |  | 86\% | * | * |
| All Tests | 2007 | 69\% | 70\% |  | 84\% | * | * |  | 89\% | * | * | > | 99\% |  | 76\% | * |  | 82\% | * | * |
|  | 2006 | 66\% | 66\% |  | 83\% | * | * |  | 86\% | * | * |  | 77\% |  | 91\% | * |  | 71\% | * | * |
| TAKS Met 2007 | Standa |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Grade 6 (Engl |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Reading | 2007 | 92\% | 93\% |  | 96\% | * | * |  | 96\% | * | * | > | 99\% |  | 92\% | * |  | 86\% | * | 80\% |
|  | 2006 | 92\% | 92\% | > | 99\% | * | * | > | 99\% | * | * | > | 99\% | > | 99\% | * | $>$ | 99\% | * | * |
| Mathematics | 2007 | 80\% | 78\% | > | 99\% | * | * | > | 99\% | * | * | > | 99\% | > | 99\% | * | $>$ | 99\% | * | * |
|  | 2006 | 81\% | 80\% |  | 95\% | * | * |  | 95\% | * | * |  | 88\% | > | 99\% | * |  | 86\% | * | * |
| All Tests | 2007 | 78\% | 77\% |  | 96\% | * | * |  | 96\% | * | * | > | 99\% |  | 92\% | * |  | 86\% | * | 80\% |
|  | 2006 | 78\% | 78\% |  | 95\% | * | * |  | 95\% | * | * |  | 89\% | > | 99\% | * |  | 86\% | * | * |

```
TEXASEDUCATIONAGENCY
\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|}
\hline Indicator: & & State & \[
\begin{gathered}
\text { Region } \\
15
\end{gathered}
\] & District & African American & Hispanic & White & Native American & \[
\begin{gathered}
\text { Asian/ } \\
\text { Pacific Is }
\end{gathered}
\] & Male & Female & \[
\begin{gathered}
\text { Special } \\
\text { Ed }
\end{gathered}
\] & \begin{tabular}{l}
Econ \\
Disad
\end{tabular} & LEP & \[
\begin{gathered}
\text { At } \\
\text { Risk }
\end{gathered}
\] \\
\hline \multicolumn{16}{|l|}{TAKS Met 2007 Standard Grade 7} \\
\hline \multirow[t]{2}{*}{Reading} & 2007 & 85\% & 87\% & 95\% & * & * & > 99\% & * & * & 89\% & > 99\% & * & > 99\% & * & * \\
\hline & 2006 & 80\% & 78\% & 86\% & * & 80\% & 88\% & * & * & 85\% & 89\% & * & 85\% & * & 80\% \\
\hline \multirow[t]{2}{*}{Mathematics} & 2007 & 77\% & 77\% & 84\% & * & * & 88\% & * & * & 71\% & 92\% & * & 71\% & * & * \\
\hline & 2006 & 71\% & 69\% & 83\% & * & 80\% & 83\% & * & * & 79\% & 89\% & * & 77\% & * & 60\% \\
\hline \multirow[t]{2}{*}{Writing} & 2007 & 93\% & 94\% & > 99\% & * & * & \(>\) 99\% & * & * & > 99\% & \(>99 \%\) & & > 99\% & * & * \\
\hline & 2006 & 91\% & 91\% & 91\% & * & 60\% & > 99\% & * & * & 85\% & > 99\% & * & 85\% & * & 60\% \\
\hline \multirow[t]{2}{*}{All Tests} & 2007 & 71\% & 72\% & 86\% & * & * & 89\% & * & * & 78\% & 92\% & * & 75\% & * & * \\
\hline & 2006 & 65\% & 63\% & 70\% & * & 40\% & 78\% & * & * & 64\% & 78\% & * & 54\% & * & 20\% \\
\hline \multicolumn{16}{|l|}{TAKS Met 2007 Standard
Grade 8} \\
\hline \multirow[t]{2}{*}{Reading} & 2007 & 89\% & 88\% & 92\% & * & 80\% & 95\% & * & * & 93\% & 90\% & * & 86\% & * & 75\% \\
\hline & 2006 & 84\% & 82\% & 90\% & * & * & 94\% & * & * & 92\% & 86\% & * & 83\% & * & 60\% \\
\hline \multirow[t]{2}{*}{Mathematics} & 2007 & 73\% & 68\% & 71\% & * & 60\% & 74\% & * & * & 71\% & 70\% & * & 71\% & * & 38\% \\
\hline & 2006 & 68\% & 65\% & 53\% & * & * & 56\% & * & * & 67\% & 29\% & * & 50\% & * & 20\% \\
\hline \multirow[t]{2}{*}{* Science} & 2007 & 71\% & 69\% & 83\% & * & 40\% & 95\% & * & * & \[
86 \%
\] & 80\% & * & \[
79 \%
\] & * & 75\% \\
\hline & 2006 & 63\% & 61\% & 68\% & * & * & 69\% & * & * & 67\% & 71\% & * & 67\% & * & 40\% \\
\hline \multirow[t]{2}{*}{Soc Studies} & 2007 & 87\% & 86\% & 92\% & * & 60\% & > 99\% & * & * & 86\% & > 99\% & * & 86\% & * & 75\% \\
\hline & 2006 & 84\% & 80\% & > 99\% & * & * & > 99\% & * & * & > 99\% & > 99\% & * & > 99\% & * & \(>99 \%\) \\
\hline \multirow[t]{2}{*}{* All Tests} & 2007 & 61\% & 58\% & 58\% & * & 20\% & 68\% & * & * & 64\% & 50\% & * & 50\% & * & 13\% \\
\hline & 2006 & 54\% & 51\% & 40\% & * & * & 41\% & * & * & 54\% & 14\% & * & 33\% & * & < 1\% \\
\hline \multicolumn{16}{|l|}{TAKS Met 2007 Standard Grade 9} \\
\hline \multirow[t]{2}{*}{Reading} & 2007 & 87\% & 90\% & > 99\% & * & * & > 99\% & * & * > & > 99\% & > 99\% & * & > 99\% & * & > 99\% \\
\hline & 2006 & 88\% & 92\% & 93\% & * & * & > 99\% & * & * & 86\% & > 99\% & * & 88\% & * & 86\% \\
\hline \multirow[t]{2}{*}{Mathematics} & 2007 & 61\% & 68\% & 90\% & * & * & 88\% & * & * & 91\% & 89\% & * & > 99\% & * & 90\% \\
\hline & 2006 & 58\% & 65\% & 77\% & * & * & 73\% & * & * & 67\% & 86\% & * & 57\% & * & 67\% \\
\hline \multirow[t]{2}{*}{All Tests} & 2007 & 60\% & 67\% & 90\% & * & * & 89\% & * & * & 92\% & 89\% & * & > 99\% & * & 91\% \\
\hline & 2006 & 57\% & 65\% & 71\% & * & * & 73\% & * & * & 57\% & 86\% & * & 50\% & * & 57\% \\
\hline
\end{tabular}
* Grade 8 Science (tested at 1 SEM below Panel Recommended value) is included in All Tests for 2006 \& 2007.
\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|}
\hline Indicator: & & State & \[
\begin{gathered}
\text { Region } \\
15
\end{gathered}
\] & District & African American & Hispanic & White & \[
\begin{gathered}
\text { Native } \\
\text { American }
\end{gathered}
\] & \[
\begin{gathered}
\text { Asian/ } \\
\text { Pacific Is }
\end{gathered}
\] & & Male & Female & \[
\begin{gathered}
\text { Special } \\
\text { Ed }
\end{gathered}
\] & Econ Disad & LEP & \[
\begin{gathered}
\text { At } \\
\text { Risk }
\end{gathered}
\] \\
\hline \multicolumn{17}{|l|}{TAKS Met 2007 Standard Grade 10} \\
\hline \multirow[t]{2}{*}{Eng Lang Arts} & 2007 & 85\% & 87\% & 89\% & * & * & 87\% & * & * & & 82\% & \(>99 \%\) & * & 82\% & * & 71\% \\
\hline & 2006 & 86\% & 85\% & 86\% & * & * & 82\% & * & * & & 77\% & > 99\% & * & 85\% & * & 75\% \\
\hline \multirow[t]{2}{*}{Mathematics} & 2007 & 65\% & 65\% & 76\% & * & * & 80\% & * & * & & 80\% & 71\% & * & 70\% & * & 67\% \\
\hline & 2006 & 62\% & 63\% & 89\% & * & * & 87\% & * & * & & 82\% & > 99\% & * & 90\% & * & 80\% \\
\hline \multirow[t]{2}{*}{Science} & 2007 & 59\% & 60\% & 88\% & * & * & > 99\% & * & * & & 89\% & 86\% & * & 78\% & * & > 99\% \\
\hline & 2006 & 61\% & 62\% & 65\% & * & * & 60\% & * & * & & 58\% & 75\% & * & 55\% & * & 36\% \\
\hline \multirow[t]{2}{*}{Soc Studies} & 2007 & 87\% & 87\% & > 99\% & * & * & > 99\% & * & * & > & 99\% & > 99\% & * & > 99\% & * & \[
>\text { 99\% }
\] \\
\hline & 2006 & 84\% & 82\% & 85\% & * & * & 80\% & * & * & & 75\% & > 99\% & * & 82\% & * & \[
73 \%
\] \\
\hline \multirow[t]{2}{*}{All Tests} & 2007 & 51\% & 51\% & 72\% & * & * & 80\% & * & * & & 73\% & 71\% & * & 64\% & * & 71\% \\
\hline & 2006 & 50\% & 50\% & 64\% & * & * & \[
59 \%
\] & * & * & & \[
54 \%
\] & 78\% & * & 54\% & * & 33\% \\
\hline \multicolumn{17}{|l|}{\begin{tabular}{l}
TAKS Met 2007 Standard \\
^ Grade 11
\end{tabular}} \\
\hline \multirow[t]{2}{*}{Eng Lang Arts} & 2007 & 91\% & 91\% & 88\% & * & * & 92\% & * & * & & 91\% & 83\% & * & 82\% & * & 71\% \\
\hline & 2006 & 89\% & 89\% & 95\% & * & * & > 99\% & * & * & & 92\% & > 99\% & * & * & * & 88\% \\
\hline \multirow[t]{2}{*}{Mathematics} & 2007 & 81\% & 80\% & 94\% & * & * & 92\% & * & * & & 91\% & > 99\% & * & 91\% & * & 86\% \\
\hline & 2006 & 78\% & 78\% & 80\% & * & * & 94\% & * & * & & 93\% & 50\% & * & * & * & 56\% \\
\hline \multirow[t]{2}{*}{Science} & 2007 & 78\% & 77\% & 88\% & * & * & 92\% & * & * & > & 99\% & 67\% & * & 91\% & * & 71\% \\
\hline & 2006 & 76\% & 74\% & 81\% & * & * & 94\% & * & * & & 93\% & 50\% & * & * & * & 60\% \\
\hline \multirow[t]{2}{*}{Soc Studies} & 2007 & 94\% & 93\% & > 99\% & * & * & > 99\% & * & * & > & 99\% & \(>\) 99\% & * & > 99\% & * & > 99\% \\
\hline & 2006 & 94\% & 94\% & > 99\% & * & * & > 99\% & * & * & & 99\% & > 99\% & * & * & * & > 99\% \\
\hline \multirow[t]{2}{*}{All Tests} & 2007 & 70\% & 69\% & 82\% & * & * & 85\% & * & * & & 91\% & 67\% & * & 82\% & * & 57\% \\
\hline & 2006 & 66\% & 65\% & 73\% & * & * & 89\% & * & * & & 81\% & 50\% & * & * & * & 45\% \\
\hline
\end{tabular}

\footnotetext{
^ Primary Spring Administration, plus October 2006 first-time 11th grade testers who pass all 4 tests.
}


TAKS Met 2007 Standard (Sum of All Grades Tested, EXCLUDING grade 8 Science and TAKS-I) (Standard Accountability Indicator)


TAKS Met 2008 Standard (Sum of All Grades Tested, INCLUDING grade 8 Science and TAKS-I) (2008 Preview at Panel Recommended)

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TEXAS EDUCATIONAGENCY
Female

## TAKS Commended Performance (Sum of All Grades Tested, EXCLUDING grade 8 Science and TAKS-I)

| Reading/ELA | 2007 | 30\% | 30\% | 34\% | * | 31\% | 36\% | * | * | 33\% | 36\% | 7\% | 28\% | * | 13\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2006 | 27\% | 26\% | 33\% | * | 19\% | 36\% | * | * | 37\% | 27\% | < 1\% | 17\% | * | 11\% |
| Mathematics | 2007 | 25\% | 23\% | 25\% | * | 17\% | 26\% | * | * | 28\% | 22\% | 18\% | 14\% | * | 10\% |
|  | 2006 | 23\% | 22\% | 29\% | * | 15\% | 32\% | * | * | 26\% | 33\% | 20\% | 13\% | * | 5\% |
| Writing | 2007 | 30\% | 30\% | 28\% | * | * | 30\% | * | * | 29\% | 28\% | * | 7\% | * | * |
|  | 2006 | 30\% | 30\% | 40\% | * | 11\% | 52\% | * | * | 44\% | 38\% | * | 26\% | * | 14\% |
| Science | 2007 | 19\% | 18\% | 21\% | * | 13\% | 24\% | * | * | 21\% | 21\% | * | 14\% | * | 8 |
|  | 2006 | 16\% | 14\% | 17\% | * | 9\% | 19\% | * | * | 18\% | 16\% | * | 5\% | * | $4 \%$ |
| Soc Studies | 2007 | 35\% | 32\% | 32\% | * | 10\% | 37\% | * | * | 38\% | 22\% | * | 26\% | * | 15\% |
|  | 2006 | 30\% | 26\% | 28\% | * | 27\% | 29\% | * | * | 31\% | 24\% | $<1 \%$ | 10\% | * | 12\% |
| All Tests | 2007 | 13\% | 12\% | 14\% | * | 12\% | 15\% | * | * | 16\% | 12\% | 6\% | 10\% | * | 2\% |
|  | 2006 | 11\% | 10\% | 14\% | * | 4\% | 16\% | * | * | 13\% | 14\% | $<1 \%$ | 3\% | * | $<1 \%$ |

SDAA II Examinations (Sum of All Grades Tested) Met ARD Expectations
(Standard Accountability \& AEA Indicator)

| 2007 | 89\% | 88\% | 78\% | * | 73\% | 79\% | * | * | 83\% | 71\% | 78\% | 88\% | * | 76\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2006 | 84\% | 83\% | 91\% | * | 88\% | 91\% | * | * | 96\% | 80\% | 91\% | 92\% | * | 94\% |

SDAA II Examinees (Sum of All Grades Tested) Met ARD Expectations


| Indicator: | State | $\begin{gathered} \text { Region } \\ 15 \end{gathered}$ | District | African American | Hispanic | White | Native American | Asian/ Pacific Is | Male | Female | $\begin{gathered} \text { Special } \\ \text { Ed } \end{gathered}$ | Econ <br> Disad | LEP |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | 2007 TAKS/TAKS-I/SDAA II/TAKS-Alt Participation (Grades 3-11)


| Tested |  | 97.7\% | 98.5\% | 94.0\% | 40.0\% | 91.4\% | 97.0\% | * | * | 95.4\% | 92.5\% | 75.0\% | 98.1\% | * | 81.7\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| By Program |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| TAKS (1 or more) |  | 91.1\% | 90.4\% | 84.0\% | 20.0\% | 80.0\% | 88.0\% | * | * | 85.4\% | 82.5\% | 30.4\% | 85.7\% | * | 59.8\% |
| Not on taks |  | 6.7\% | 8.1\% | 10.0\% | 20.0\% | 11.4\% | 9.0\% | * | * | 10.0\% | 10.0\% | 44.6\% | 12.4\% | * | 22.0\% |
| TAKS-I Only |  | 0.3\% | 0.5\% | 0.8\% | 0.0\% | 0.0\% | 0.5\% | * | * | 1.5\% | 0.0\% | 3.6\% | 1.0\% | * | 1.2\% |
| SDAA II Only |  | 4.6\% | 4.9\% | 7.2\% | 20.0\% | 8.6\% | 6.5\% | * | * | 6.2\% | 8.3\% | 32.1\% | 9.5\% | * | 17.1\% |
| TAKS-Alt Only |  | 0.4\% | 0.5\% | 0.4\% | 0.0\% | 0.0\% | 0.5\% | * | * | 0.8\% | 0.0\% | 1.8\% | 0.0\% | * | 0.0\% |
| Combination |  | 1.4\% | 2.1\% | 1.6\% | 0.0\% | 2.9\% | 1.5\% | * | * | 1.5\% | 1.7\% | 7.1\% | 1.9\% | * | 3.7\% |
| By Acct Status |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Acct System |  | 91.6\% | 92.1\% | 85.2\% | 20.0\% | 85.7\% | 88.5\% | * | * | 87.7\% | 82.5\% | 62.5\% | 89.5\% | * | 72.0\% |
| Non-Acct System |  | 6.1\% | 6.4\% | 8.8\% | 20.0\% | 5.7\% | 8.5\% | * | * | 7.7\% | 10.0\% | 12.5\% | 8.6\% | * | 9.8\% |
| Mobile |  | 5.4\% | 5.3\% | 7.6\% | 20.0\% | 5.7\% | 7.5\% | * | * | 5.4\% | 10.0\% | 7.1\% | 7.6\% | * | 8.5\% |
| Non-Acct Test |  | 0.7\% | 1.0\% | 1.2\% | 0.0\% | 0.0\% | 1.0\% | * | * | 2.3\% | 0.0\% | 5.4\% | 1.0\% | * | 1.2\% |
| Not Tested |  | 2.3\% | 1.5\% | 6.0\% | 60.0\% | 8. $6 \%$ | 3.0\% | * | * | 4.6\% | 7.5\% | 25.0\% | 1.9\% | * | 18.3\% |
| Absent |  | 0.2\% | 0.2\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | * | * | 0.0\% | 0.0\% | 0.0\% | 0.0\% | * | 0.0\% |
| ARD Exempt |  | 0.3\% | 0.3\% | 2.8\% | 40.0\% | 0.0\% | 1.5\% | * | * | 2.3\% | 3.3\% | 12.5\% | 1.0\% | * | 8.5\% |
| LEP Exempt |  | 1.0\% | 0.3\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | * | * | 0.0\% | 0.0\% | 0.0\% | 0.0\% | * | 0.0\% |
| Other |  | 0.8\% | 0.7\% | 3.2\% | 20.0\% | 8.6\% | 1.5\% | * | * | 2.3\% | 4.2\% | 12.5\% | 1.0\% | * | 9.8\% |
| Total Count | 3,04 | , 283 | 31,951 | 250 | 10 | 35 | 200 | 3 | 1 | 130 | 120 | 56 | 105 | 1 | 82 |
| 2006 TAKS/TAKS-I/SDAA II Participation (Grades 3-11) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Tested |  | 97.1\% | 97.9\% | 92.6\% | 28.6\% | 91.9\% | 95.1\% | * | * | 95.2\% | 89.5\% | 68.5\% | 98.9\% | * | 82.7\% |
| By Program |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| TAKS (1 or more) |  | 90.7\% | 90.3\% | 83.8\% | 28.6\% | 78.4\% | 86.8\% | * | * | 87.1\% | 80.0\% | 31.5\% | 86.4\% | * | 68.0\% |
| Not on taks |  | 6.4\% | 7.6\% | 8.7\% | 0.0\% | 13.5\% | 8.2\% | * | * | 8.1\% | 9.5\% | 37.0\% | 12.5\% | * | 14.7\% |
| TAKS-I Only |  | 0.1\% | 0.2\% | 0.4\% | 0.0\% | 2.7\% | 0.0\% | * | * | 0.0\% | 1.0\% | 1.9\% | 1.1\% | * | 1.3\% |
| SDAA II Only |  | 5.4\% | 6.1\% | 6.6\% | 0.0\% | 10.8\% | 6.0\% | * | * | 5.6\% | 7.6\% | 27.8\% | 8.0\% | * | 10.7\% |
| TAKS-I/SDAA II | Only | 0.8\% | 1.3\% | 1.7\% | 0.0\% | 0.0\% | 2.2\% | * | * | 2.4\% | 1.0\% | 7.4\% | 3.4\% | * | 2.7\% |
| By Acct Status |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Acct System |  | 90.5\% | 91.6\% | 87.8\% | 28.6\% | 83.8\% | 90.7\% | * | * | 92.7\% | 81.9\% | 61.1\% | 94.3\% | * | 76.0\% |
| Non-Acct System |  | 6.5\% | 6.3\% | 4.8\% | 0.0\% | 8.1\% | 4.4\% | * | * | 2.4\% | 7.6\% | 7.4\% | 4.5\% | * | 6.7\% |
| Mobile |  | 5.6\% | 5.9\% | 4.4\% | 0.0\% | 5.4\% | 4.4\% | * | * | 2.4\% | 6.7\% | 5.6\% | 3.4\% | * | 5.3\% |
| Non-Acct Test |  | 0.2\% | 0.3\% | 0.4\% | 0.0\% | 2.7\% | 0.0\% | * | * | 0.0\% | 1.0\% | 1.9\% | 1.1\% | * | 1.3\% |
| Katrina/Rita |  | 0.8\% | 0.1\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | * | * | 0.0\% | 0.0\% | 0.0\% | 0.0\% | * | 0.0\% |
| Not Tested |  | 2.9\% | 2.1\% | 7.4\% | 71.4\% | 8.1\% | 4.9\% | * | * | 4.8\% | 10.5\% | 31.5\% | 1.1\% | * | 17.3\% |
| Absent |  | 0.2\% | 0.2\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | * | * | 0.0\% | 0.0\% | 0.0\% | 0.0\% | * | 0.0\% |
| ARD Exempt |  | 0.7\% | 0.9\% | 4.4\% | 28.6\% | 8.1\% | 2.7\% | * | * | 3.2\% | 5. 7\% | 18.5\% | 0.0\% | * | 12.0\% |
| LEP Exempt |  | 1.0\% | 0.2\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | * | * | 0.0\% | 0.0\% | 0.0\% | 0.0\% | * | 0.0\% |
| Other |  | 1.0\% | 0.8\% | 3.1\% | 42.9\% | 0.0\% | 2.2\% | * | * | 1.6\% | 4.8\% | 13.0\% | 1.1\% | * | 5.3\% |
| Katrina/Rita |  | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | * | * | 0.0\% | 0.0\% | 0.0\% | 0.0\% | * | 0.0\% |
| Total Count | 3,001 | , 657 | 32,536 | 229 | 7 | 37 | 182 | 2 | 1 | 124 | 105 | 54 | 88 | 1 | 75 |

```
TEXASEDUCATIONAGENCY
African Native

Asian/ American Hispanic White American Pacific Is Male
\begin{tabular}{cc} 
Region \\
15 & District
\end{tabular} American Hispanic White American Pacific Is Male Female
 \(100 \%\)
\(89 \%\) 75\% Special Econ Disad LE LEP Risk Student Success Initiative
Grade 3 Reading (English and Spanish)
Students Requiring Accelerated Instruction
\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|}
\hline 2007 & 12\% & 10\% & & 20\% & * & * & & 21\% & * & * & & 9\% & 33\% & * & & 14\% & * & * \\
\hline 2006 & 12\% & 8\% & & 12\% & * & * & & 7\% & * & * & & 15\% & * & * & & 20\% & * & * \\
\hline ive Met & Standard & (Firs & & Second & * & * & & 84\% & * & * & & 91\% & 78\% & * & & 86\% & * & * \\
\hline 2006 & 94\% & 95\% & & 99\% & * & * & & 99\% & * & * & > & 99\% & * & * & & 99\% & * & * \\
\hline
\end{tabular}

Grade 5 Reading (English and Spanish)
Students Requiring Accelerated Instruction

\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|c|c|c|c|c|}
\hline Indicator: & State & \[
\begin{gathered}
\text { Region } \\
15
\end{gathered}
\] & District & African American & Hispanic & White & \[
\begin{aligned}
& \text { Native } \\
& \text { American }
\end{aligned}
\] & \[
\begin{gathered}
\text { Asian/ } \\
\text { Pacific Is }
\end{gathered}
\] & Male & Female & \[
\begin{gathered}
\text { Special } \\
\text { Ed }
\end{gathered}
\] & Econ Disad & LEP & \begin{tabular}{l}
At \\
Risk
\end{tabular} \\
\hline \multicolumn{15}{|l|}{} \\
\hline \multicolumn{15}{|l|}{Attendance Rate} \\
\hline 2005-06 & 95.5\% & 95.9\% & 96.1\% & 88.9\% & 96.8\% & 96.2\% & * & * & 97.0\% & 94.9\% & 93.1\% & 95.7\% & * & 94.2\% \\
\hline 2004-05 & 95.7\% & 96.0\% & 96.5\% & 97.1\% & 96.8\% & 96.4\% & * & * & 96.9\% & 96.1\% & 94.8\% & 95.3\% & * & 95.5\% \\
\hline \multicolumn{15}{|l|}{\begin{tabular}{l}
Annual Dropout Rate (Gr 7-8) \\
(Standard Accountability Indicator)
\end{tabular}} \\
\hline \multicolumn{15}{|l|}{Annual Dropout Rate (Gr 7-12) (AEA Indicator)} \\
\hline 2005-06 & 2.6\% & 2.6\% & 0.0\% & 0.0\% & 0.0\% & 0.0\% & * & - & 0.0\% & 0.0\% & 0.0\% & 0.0\% & - & 0.0\% \\
\hline \multicolumn{15}{|l|}{} \\
\hline \multicolumn{15}{|l|}{Completion/Student Status Rate (Gr 9-12)} \\
\hline Class of 2006 & & & & & & & & & & & & & & \\
\hline Graduated & 80.4\% & 80.4\% & 71.4\% & - & 85.7\% & 66.7\% & - & - & 84.6\% & 60.0\% & 44.4\% & 75.0\% & - & 53.3\% \\
\hline Received GED & 2.3\% & 4.4\% & 7.1\% & - & 0.0\% & 9.5\% & - & - & 0.0\% & 13.3\% & 0.0\% & 12.5\% & - & 6.7\% \\
\hline Continued HS & 8.6\% & 7.0\% & 21.4\% & - & 14.3\% & 23.8\% & - & - & 15.4\% & 26.7\% & 55.6\% & 12.5\% & - & 40.0\% \\
\hline Dropped Out (4-yr) & 8.8\% & 8.2\% & 0.0\% & - & 0.0\% & 0.0\% & - & - & 0.0\% & 0.0\% & 0.0\% & 0.0\% & - & 0.0\% \\
\hline \multicolumn{15}{|l|}{Class of 2005} \\
\hline Graduated & 84.0\% & 82.4\% & 92.3\% & - & 100.0\% & 90.5\% & - & - & 81.8\% & 100.0\% & * & 83.3\% & - & 80.0\% \\
\hline Received GED & 3.8\% & 7.2\% & 0.0\% & - & 0.0\% & 0.0\% & - & - & 0.0\% & 0.0\% & * & 0.0\% & - & 0.0\% \\
\hline Continued HS & 7.9\% & 6.4\% & 7.7\% & - & 0.0\% & 9.5\% & - & - & 18.2\% & 0.0\% & * & 16.7\% & - & 20.0\% \\
\hline Dropped Out (4-yr) & 4.3\% & 4.0\% & 0.0\% & - & 0.0\% & 0.0\% & - & - & 0.0\% & 0.0\% & * & 0.0\% & - & 0.0\% \\
\hline \multicolumn{15}{|l|}{```
Completion Rate II (w/GED)
(AEA Indicator)
```} \\
\hline Class of 2006 & 91.2\% & 91.8\% & 100.0\% & - & 100.0\% & 100.0\% & - & - 1 & 100.0\% & 100.0\% & 100.0\% & 100.0\% & - & 100.0\% \\
\hline Class of 2005 & 95.7\% & 96.0\% & 100.0\% & - & 100.0\% & 100.0\% & - & - 1 & 100.0\% & 100.0\% & * & 100.0\% & - & 100.0\% \\
\hline \multicolumn{15}{|l|}{Completion Rate I (w/o GED) (Standard Accountability Indicator)} \\
\hline Class of 2006 & 88.9\% & 87.4\% & 92.9\% & - & 100.0\% & 90.5\% & - & - 1 & 100.0\% & 86.7\% & 100.0\% & 87.5\% & - & 93.3\% \\
\hline Class of 2005 & 91.9\% & 88.8\% & 100.0\% & - & 100.0\% & 100.0\% & - & - 1 & 100.0\% & 100.0\% & * & 100.0\% & - & 100.0\% \\
\hline \multicolumn{15}{|l|}{COLLEGE READINESS INDICATORS} \\
\hline \multicolumn{15}{|l|}{Advanced Course/Dual Enrollment Completion} \\
\hline 2004-05 & 20.5\% & 15.3\% & 21.2\% & - & 11.1\% & 23.8\% & * & - & 10.9\% & 34.1\% & 0.0\% & 8.0\% & - & 3.2\% \\
\hline \multicolumn{15}{|l|}{RHSP/DAP Graduates} \\
\hline Class of 2006 & 75.7\% & 68.3\% & 48.1\% & * & 62.5\% & 44.4\% & - & - & 46.7\% & 50.0\% & 0.0\% & 66.7\% & - & 23.1\% \\
\hline Class of 2005 & 72.3\% & 63.0\% & 63.6\% & - & * & 73.7\% & - & - & 44.4\% & \(76.9 \%\) & * & * & - & 20.0\% \\
\hline
\end{tabular}
```

TEXAS EDUCATIONAGENCY

| Indicator: | State | $\begin{aligned} & \text { Region } \\ & 15 \end{aligned}$ | District | African American | Hispanic | White | Native American | Asian/ Pacific Is | Male | Female | $\begin{gathered} \text { Special } \\ \text { Ed } \end{gathered}$ | Econ <br> Disad | LEP | At Risk |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| AP/IB Results Tested |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2006 | 18.9\% | 11.6\% | 0.0\% | - | 0.0\% | 0.0\% | - | - | 0.0\% | 0.0\% | n/a | n/a | n/a | n/a |
| 2005 | 18.4\% | 12.3\% | 0.0\% | - | 0.0\% | 0.0\% | - | - | 0.0\% | 0.0\% | n/a | n/a | n/a | n/a |
| Examinees >= Criterion |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2006 | 51.3\% | 35.1\% | - | - | - | - | - | - | - | - | n/a | n/a | n/a | n/a |
| 2005 | 51.8\% | 33.8\% | - | - | - | - | - | - | - | - | n/a | n/a | n/a | n/a |
| Scores >= Criterion |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2006 | 47.2\% | 30.3\% | - | - | - | - | - | - | - | - | n/a | n/a | n/a | n/a |
| 2005 | 47.4\% | 31.1\% | - | - | - | - | - | - | - | - | n/a | n/a | n/a | n/a |
| Texas Success Initiative (TSI) - Higher Education Readiness Component |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Eng Lang Arts | 53\% | 49\% | 35\% | * | * | 31\% | * | * | 27\% | 50\% | * | 18\% | * | 14\% |
|  | 40\% | 34\% | 53\% | * | * | 53\% | * | * | 46\% | 67\% | * | * | * | 50\% |
| Mathematics | 54\% | 54\% | 47\% | * | * | 54\% | * | * | 45\% | 50\% | * | 36\% | * | 14\% |
|  | $51 \%$ | 50\% | 65\% | * | * | 81\% | * | * | 71\% | 50\% | * | * | * | 22\% |
| SAT/ACT ResultsTested |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Class of 2006 | 65.8\% | 64.2\% | 75.0\% | - |  | 54.5\% | - | - | 62.5\% | 87.5\% | n/a | n/a | n/a | n/a |
| Class of 2005 | 65.5\% | 65.6\% | 85.0\% | - | * | 88.2\% | - | - | 44.4\% | ? | n/a | n/a | n/a | n/a |
| At/Above Criterion |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Class of 2006 | 27.1\% | 19.6\% | 16.7\% | - | 0.0\% | 33.3\% | - | - | 20.0\% | $14.3 \%$ | n/a | n/a | n/a | n/a |
| Class of 2005 | 27.4\% | 21.1\% | 11.8\% | - | * | 13.3\% | - | - | * | 7.7\% | n/a | n/a | n/a | n/a |
| Mean SAT Score |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Class of 2005 | 992 | 977 | 936 | - | * | 935 | - | - | * | 893 | $\begin{aligned} & \text { n/a } \\ & \text { n/a } \end{aligned}$ | $\begin{aligned} & \text { n/a } \\ & \text { n/a } \end{aligned}$ | $\begin{aligned} & \text { n/a } \\ & \text { n/a } \end{aligned}$ | n/a |
| Mean ACT Score |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Class of 2006 | 20.1 | 19.7 | 18.3 | - | 17.2 | 19.6 | - | - | * | 18.1 | n/a | n/a | n/a | n/a |
| Class of 2005 | 20.0 | 19.7 | 19.4 | - | * | 19.7 | - | - | * | 18.6 | n/a | n/a | n/a | n/a |
| College-Ready Graduates |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Class of 2006 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Eng Lang Arts | 48\% | 38\% | 24\% | * | 20\% | 25\% | * | * | 22\% | 25\% | * | 20\% | * | 17\% |
| Mathematics | 52\% | 48\% | 53\% | * | 60\% | 50\% | * | * | 67\% | 38\% | * | 40\% | * | 17\% |
| Both Subjects | 35\% | 27\% | 18\% | * | 0\% | 25\% | * | * | 22\% | 13\% | * | 0\% | * | 0\% |

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' indicates results are masked due to small numbers to protect student confidentiality.
'-' indicates zero observations reported for this group.
'n/a' indicates data reporting is not applicable for this group.

District Name: WATER VALLEY ISD County Name: TOM GREEN
District \#: 226905

TEXASEDUCATIONAGENCY Academic Excellence Indicator System 2006-07 District Profile

STUDENT INFORMATION

Total Students:
$\begin{aligned} & \text { Students By Grade: Early Childhood Education } \\ & \text { Pre-Kindergarten }\end{aligned}$
|-------District-------- $\mid$

Pre-Kindergarten
Kindergarten
Kindergarten
Grade 1
Grade 2
Grade 3
Grade 4
Grade 5
Grade 6
Grade 7
Grade 7
Grade 8
Grade 9
Grade 10
Grade 12

African American
Hispanic
White
Native American
Asian/Pacific Islander

## Economically Disadvantaged

## Limited English Proficient (LEP) <br> Students w/Disciplinary Placements (2005-06)

 At-RiskGraduates (Class of 2006):
Total Graduates
By Ethnicity (incl. Special Ed.): African American

## Hispani

Asian/Pacific Islander
By Graduation Type (incl. Special Ed.) Minimum H.S. Program Recommended H.S. Pgm./DAP

Special Education Graduates
$3.7 \%$
$29.6 \%$
66.7\%
0.0\%
0.0\%
$\begin{array}{rr}\text { Count } & \text { Percent } \\ 349 & 100.0 \%\end{array}$
0
$\square$
22

## 23

## 24 24

$\square$
$\square$
27
27

## 27 29

26
22
39

## 16 46

 2823
2
147
1
108

27

1
51.9\%
48. $1 \%$
40.7\%

| $\begin{gathered} \text { Count } \\ 4,576,933 \end{gathered}$ | $\begin{aligned} & \text { Percent } \\ & 100.0 \% \end{aligned}$ |
| :---: | :---: |
| 12,677 | 0.3\% |
| 186,865 | 4.1\% |
| 352,632 | 7.7\% |
| 372,267 | 8.1\% |
| 353,570 | 7.7\% |
| 346,088 | 7.6\% |
| 340,362 | 7.4\% |
| 337,035 | 7.4\% |
| 334, 381 | 7.3\% |
| 331,449 | 7.2\% |
| 338,263 | 7.4\% |
| 396,028 | 8.7\% |
| 326,122 | 7.1\% |
| 289,688 | 6.3\% |
| 259,506 | 5.7\% |
| 660,785 | 14.4\% |
| 2,118,867 | $46.3 \%$ |
| 1,631,680 | 35.7\% |
| 15,784 | 0.3\% |
| 149,817 | 3.3\% |
| 2,540,888 | 55.5\% |
| 731,304 | 16.0\% |
| 108,953 | 2.3\% |
| 2,209,538 | 48.3\% |
| 240,485 | 100.0\% |
| 32,183 | 13.4\% |
| 85,455 | 35.5\% |
| 112,994 | 47.0\% |
| 816 | 0.3\% |
| 9,037 | 3.8\% |
| 58,504 | 24.3\% |
| 181,981 | 75.7\% |

District Name: WATER VALLEY ISD

TEXASEDUCATTONAGENCY Academic Excellence Indicator System 2006-07 District Profile


District Name: WATER VALLEY ISD County Name: TOM GREEN
District \#: 226905

TEXASEDUCATIONAGENCY
Academic Excellence Indicator System 2006-07 District Profile

## STAFF INFORMATION

$|-------D i s t r i c t------|$
Count Percent

Total Staff:
Professional Staff:

## Teachers

Professional Support
Campus Administration (School Leadership)
Central Administration
Educational Aides:
Auxiliary Staff:
Total Minority Staff:

| Count | Percent |
| ---: | ---: |
| 59.1 | $100.0 \%$ |
| 38.0 | $64.3 \%$ |
| 34.0 | $57.5 \%$ |
| 2.0 | $3.4 \%$ |
| 1.0 | $1.7 \%$ |
| 1.0 | $1.7 \%$ |
| 5.7 | $9.7 \%$ |
| 15.4 | $26.1 \%$ |
| 4.0 | $6.8 \%$ |

Teachers by Ethnicity and Sex:
African American
Hispanic
White
Native American
Asian/Pacific Islander

## Males

Females
Teachers by Highest Degree Held:
No Degree
Bachelors
Masters
Doctorate
Teachers by Years of Experience: Beginning Teachers
1-5 Years Experience
6-10 Years Experience
11-20 Years Experience
Over 20 Years Experience
Number of Students per Teacher:

| 0.0 | $0.0 \%$ |
| ---: | ---: |
| 2.0 | $5.9 \%$ |
| 32.0 | $94.1 \%$ |
| 0.0 | $0.0 \%$ |
| 0.0 | $0.0 \%$ |
|  |  |
| 11.0 | $32.4 \%$ |
| 23.0 | $67.6 \%$ |


| 0.0 | $0.0 \%$ |
| ---: | ---: |
| 28.0 | $82.4 \%$ |
| 6.0 | $17.6 \%$ |
| 0.0 | $0.0 \%$ |

$2.0 \quad 5.9 \%$
$4.0 \quad 11.8 \%$
$4.0 \quad 11.8 \%$
$16.0 \quad 47.1 \%$ 23.5\%


| $613,914.2$ | $100.0 \%$ |
| ---: | ---: |
| $385,100.4$ | $62.7 \%$ |
| $311,466.3$ | $50.7 \%$ |
| $50,333.9$ | $8.2 \%$ |
| $17,098.1$ | $2.8 \%$ |
| $6,202.1$ | $1.0 \%$ |
| $61,344.6$ | $10.0 \%$ |
| $167,469.2$ | $27.3 \%$ |
| $259,842.5$ | $42.3 \%$ |


| $29,062.2$ | $9.3 \%$ |
| ---: | ---: |
| $64,759.7$ | $20.8 \%$ |
| $213,201.3$ | $68.5 \%$ |
| 850.2 | $0.3 \%$ |
| $3,592.9$ | $1.2 \%$ |
| $71,032.6$ | $22.8 \%$ |
| $240,433.7$ | $77.2 \%$ |
|  |  |
| $2,619.5$ | $0.8 \%$ |
| $241,546.0$ | $77.6 \%$ |
| $65,705.6$ | $21.1 \%$ |
| $1,595.2$ | $0.5 \%$ |
|  |  |
| $25,153.0$ | $8.1 \%$ |
| $90,607.2$ | $29.1 \%$ |
| $60,919.8$ | $19.6 \%$ |
| $73,448.4$ | $23.6 \%$ |
| $61,337.9$ | $19.7 \%$ |
| 14.7 | $n / a$ |

District Name: WATER VALLEY ISD County Name: TOM GREEN District \#: 226905

TEXASEDUCATIONAGENCY
Academic Excellence Indicator System
2006-07 District Profile

```
STAFF INFORMATION (Continued)
```

Average Years Experience of Teachers:
Average Years Experience of Teachers with District:

## Average Teacher Salary by Years of Experience:

 (regular duties only)
## Beginning Teachers

1-5 Years Experience
6-10 Years Experience
11-20 Years Experience
Over 20 Years Experience

13.5 yrs.
11.3 yrs.
8.1 yrs.
7.5 yrs

Average Actual Salaries (regular duties only):

## Teachers <br> Professional Support <br> Campus Administration (School Leadership) <br> Central Administration

\$46,532
\$55,028

Turnover Rate for Teachers:
\$41,837
\$44,897
\$43, 827
\$60,000
\$75, 000
11.8\%
\$65,506
\$80,875

Instructional Staff Percent*:
$63.4 \%$
15.6\%

EXCLUSIONS :

```
Shared Services Arrangement Staff:
    Professional Staff 0.0
    Educational Aides
    Auxiliary Staff
Contracted Instructional Staff:
```


## 0.0

0.0
0.0
0.0

1,281.0
254.8
765.3

2,103.5

District Name: WATER VALLEY ISD
County Name: TOM GREEN
District \#: 226905

TEXASEDUCATION AGENCY
Academic Excellence Indicator System
2006-07 District Profile

TAX INFORMATION (CALENDAR YEAR 2006 )


Amount Percent/Rate

| Maintenance and Operations | $\mathrm{n} / \mathrm{a}$ | $\$ 1.370$ | n/a | $\$ 1.333$ |
| :---: | :---: | :---: | :---: | :---: |
| Interest and Sinking Fund \# | n/a | \$0.204 |  | \$0.119 |
| Total Rate (sum of above) | n/a | \$1. 574 | n/a | \$1.452 |

## Adopted Tax Rate



Amount
Percent/Rate

Standardized Local Tax Base (comptroller valuation)

```
Value (after exemptions)
```

Value Per Pupil $\wedge^{\wedge}$
\$108,163,349
\$309, 924
n/a
\$1, 370, 442, 460, 855
\$305,208
n/a

Value by Category
Business
Residential
Land
Oil and Gas

Oil and Gas
Other

| $\$ 21,227,271$ | 18.0 |
| ---: | ---: |
| $\$ 25,556,700$ | 21.7 |
| $\$ 21,948,725$ | 18.7 |
| $\$ 47,691,690$ | 40.5 |
| $\$ 1,194,230$ | 1.0 |


$1.0 \%$

| $\$ 511,865,205,477$ | $33.1 \%$ |
| ---: | ---: |
| $\$ 834,552,610,794$ | $53.9 \%$ |
| $\$ 98,205,198,896$ | $6.3 \%$ |
| $\$ 92,956,771,550$ | $6.0 \%$ |
| $\$ 9,891,488,966$ | $0.6 \%$ |

n/a
19.0\%
\$6, 047,213,376
n/a

FUND BALANCE INFORMATION

Fund Balance (End of Year 2005-06 audited)
Percent of Total Budgeted Expenditures (2006-07)
n/a


By Source:
Total Revenues
Local Tax
Other Local \& Intermediate
State
Federal
$\$ 3,331,755 \quad 100.0 \% \quad \$ 9,946$
$\$ 1,300,378 \quad 39.0 \%$
$1,300,378 \quad 39.0 \%$
$\$ 67,313$


| $\$ 67,313$ | $2.0 \%$ | $\$ 201$ |
| ---: | ---: | ---: |
| $\$ 1,963,817$ | $58.9 \%$ | $\$ 5,862$ |

$\begin{array}{rr}\$ 1,963,817 & 58.9 \% \\ \$ 247 & 0.0 \%\end{array}$
$\$ 201$
$\$ 5,862$

| $\$ 3,885,131$ | $100.0 \%$ | $\$ 11,597$ |
| ---: | ---: | ---: |
| $\$ 1,488,684$ | $38.3 \%$ | $\$ 4,444$ |
| $\$ 162,305$ | $4.2 \%$ | $\$ 484$ |
| $\$ 2,058,790$ | $53.0 \%$ | $\$ 6,146$ |
| $\$ 175,352$ | $4.5 \%$ | $\$ 523$ |


| $\$ 39,497,744,566$ | $100.0 \%$ | $\$ 8,768$ |
| ---: | ---: | ---: |
| $\$ 19,079,102,248$ | $48.3 \%$ | $\$ 4,235$ |
| $\$ 2,500,297,044$ | $6.3 \%$ | $\$ 555$ |
| $\$ 13,374,931,624$ | $33.9 \%$ | $\$ 2,969$ |
| $\$ 4,543,413,650$ | $11.5 \%$ | $\$ 1,009$ |
|  |  |  |
| $\$ 1,293,145,880$ | n/a | $\$ 287$ |

Equity Transfers
(excluded from revenues)
$\$ 0 \quad n / a \quad \$ 0$
\$0
\$0 n/a
\$0
\$1,293,145,880 n/a
\$287

ACTUAL EXPENDITURE INFORMATION (2005-06)
By Object:

| Total Expenditures | \$3, 059, 209 | 100.0\% | \$9,132 | \$4, 980, 664 | 100.0\% | \$14,868 | \$43, 375, 742, 026 | 100.0\% | \$9,629 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Payroll Costs | \$2,171, 357 | $71.0 \%$ | \$6,482 | \$2,319,718 | $46.6 \%$ | \$6,925 | \$26,768,112,945 | 61.7\% | \$5,942 |
| Other Operating Costs | \$713,242 | 23.3\% | \$2,129 | \$856,962 | 17.2\% | \$2,558 | \$7,314, 598,303 | 16.9\% | \$1,624 |
| Debt Service | \$40,870 | 1.3\% | \$122 | \$286,685 | 5.8\% | \$856 | \$3, 481, 981, 054 | 8.0\% | \$773 |
| Capital Outlay | \$133,740 | 4.4\% | \$399 | \$1,517,299 | 30.5\% | \$4,529 | \$5,811, 049, 724 | 13.4\% | \$1,290 |

[^0]$\wedge$ Not Used for School Funding calculations.

ACTUAL EXPENDITURE INFORMATION
(continued)

By Function (Objects 6100-6400 only): Total Operating Expenditures
Instruction $(11,95)$
Instructional-Related Services $(12,13)$
Instructional Leadership (21)
School Leadership (23)
Support Services-Student (31, 32,33)
Student Transportation (34)
Food Services (35)
Cocurricular Activities (36)
Central Administration $(41,92)$
Plant Maintenance and Operations (51)
Security and Monitoring Services (52)
Data Processing Services (53)

| General Fund | Percent | Per Student | All <br> Funds | Percent | Per Student | All <br> Funds | Percent | Per Student |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$2,884, 599 | 100.0\% | \$8,611 | \$3,176, 680 | 100.0\% | \$9,483 | \$33, 632, 935,147 | 100.0\% | \$7,466 |
| \$1,626,150 | $56.4 \%$ | \$4,854 | \$1,756,354 | 55.3\% | \$5,243 | \$19,342, 984,126 | 57.5\% | \$4,294 |
| \$31,298 | 1.1\% | \$93 | \$32,468 | 1.0\% | \$97 | \$1,206,252,591 | 3.6\% | \$268 |
| \$0 | 0.0\% | \$0 | \$0 | 0.0\% | \$0 | \$520, 068,828 | 1.5\% | \$115 |
| \$168,523 | 5.8\% | \$503 | \$169,575 | 5.3\% | \$506 | \$1,884,713,461 | 5.6\% | \$418 |
| \$100,255 | 3.5\% | \$299 | \$101,255 | 3.2\% | \$302 | \$1, 600, 399,579 | 4.8\% | \$355 |
| \$143,187 | 5.0\% | \$427 | \$144,379 | 4.5\% | \$431 | \$947,704,649 | 2.8\% | \$210 |
| \$3,533 | 0.1\% | \$11 | \$157,249 | 5.0\% | \$469 | \$1,775, 421, 130 | 5.3\% | \$394 |
| \$158,271 | 5.5\% | \$472 | \$158,810 | 5.0\% | \$474 | \$866,099,802 | 2.6\% | \$192 |
| \$145,910 | 5.1\% | \$436 | \$145,910 | 4.6\% | \$436 | \$1,166, 205, 622 | 3.5\% | \$259 |
| \$394,891 | 13.7\% | \$1,179 | \$396,793 | 12.5\% | \$1,184 | \$3,654,909,146 | 10.9\% | \$811 |
| \$0 | 0.0\% | \$0 | \$0 | 0.0\% | \$0 | \$241, 817,821 | 0.7\% | \$54 |
| \$112,581 | 3.9\% | \$336 | \$113,887 | 3.6\% | \$340 | \$426,358,392 | 1.3\% | \$95 |
| \$0 | n/a | \$0 | \$0 | n/a | \$0 | \$192,584,288 | n/a | \$43 |
| \$0 | n/a | \$0 | \$0 | n/a | \$0 | \$1,293, 145, 880 | n/a | \$287 | (excluded from expenditures)

Instructional Expenditure Ratio* (11,12,13,31)
57. 9\%
$64.1 \%$
ACTUAL PROGRAM EXPENDITURE INFORMATION (2005-06)

```
By Program:
    Total Operating Expenditures
    Bilingual/ESL Education (25)
    Career & Technology Education (22)
    Accelerated Education (24,30)
    Gifted & Talented Education (21
    Gifted & Talented Education (21)
    Regular Education (11)
    Special Education (23)
    Athletics/Related Activities (91)
    Other (26,28,29)
```

| $\$ 2,242,415$ | $100.0 \%$ | $\$ 6,694$ |
| ---: | ---: | ---: |
| $\$ 3,019$ | $0.1 \%$ | $\$ 9$ |
| $\$ 124,962$ | $5.6 \%$ | $\$ 373$ |
| $\$ 129,785$ | $5.8 \%$ | $\$ 387$ |
| $\$ 10,267$ | $0.5 \%$ | $\$ 31$ |
| $\$ 1,415,520$ | $63.1 \%$ | $\$ 4,225$ |
| $\$ 426,387$ | $19.0 \%$ | $\$ 1,273$ |
| $\$ 132,475$ | $5.9 \%$ | $\$ 395$ |
| $\$ 0$ | $0.0 \%$ | $\$ 0$ |


| $\$ 2,331,013$ | $100.0 \%$ | $\$ 6,958$ |
| ---: | ---: | ---: |
| $\$ 3,019$ | $0.1 \%$ | $\$ 9$ |
| $\$ 130,521$ | $5.6 \%$ | $\$ 390$ |
| $\$ 197,705$ | $8.5 \%$ | $\$ 590$ |
| $\$ 10,267$ | $0.4 \%$ | $\$ 31$ |
| $\$ 1,430,639$ | $61.4 \%$ | $\$ 4,271$ |
| $\$ 426,387$ | $18.3 \%$ | $\$ 1,273$ |
| $\$ 132,475$ | $5.7 \%$ | $\$ 395$ |
| $\$ 0$ | $0.0 \%$ | $\$ 0$ |


| $\$ 25,108,251,709$ | $100.0 \%$ | $\$ 5,574$ |
| ---: | ---: | ---: |
| $\$ 1,081,932,467$ | $4.3 \%$ | $\$ 240$ |
| $\$ 863,831,187$ | $3.4 \%$ | $\$ 192$ |
| $\$ 3,248,946,564$ | $12.9 \%$ | $\$ 721$ |
| $\$ 373,220,231$ | $1.5 \%$ | $\$ 83$ |
| $\$ 14,567,252,955$ | $58.0 \%$ | $\$ 3,234$ |
| $\$ 4,101,302,406$ | $16.3 \%$ | $\$ 910$ |
| $\$ 606,274,269$ | $2.4 \%$ | $\$ 135$ |
| $\$ 265,491,630$ | $1.1 \%$ | $\$ 59$ |

District Name: WATER VALLEY ISD County Name: TOM GREEN District \#: 226905

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2006-07 District Profile

| Count | Percent | Count | Percent |
| :---: | :---: | :---: | :---: |
| 1 | 0.3\% | 679,352 | 14.8\% |
| 72 | 20.6\% | 941,045 | 20.6\% |
| 8 | 2. 3\% | 343,132 | 7.5\% |
| 80 | 22.9\% | 486,887 | 10.6\% |
| 0.0 | 0.0\% | 23,527.3 | 7.6\% |
| 1.9 | 5.5\% | 12,154.5 | 3.9\% |
| 0.0 | 0.0\% | 10,125.6 | 3.3\% |
| 0.0 | 0.0\% | 6,307.1 | 2.0\% |
| 27.9 | 82.1\% | 219,938.5 | 70.6\% |
| 4.2 | 12.4\% | 31,252.7 | 10.0\% |
| 0.0 | 0.0\% | 8,160.6 | 2.6\% |


[^0]:    \# The $\$ 0.119$ includes 269 districts with an Interest and Sinking (I \& S) tax rate of $\$ 0.000$. Among districts with I \& S tax rates,
    the state average is $\$ 0.161$

