2006-07 Academic Excellence Indicator System

District Name: WATER VALLEY ISD

District #: 226905

2007 Accountability Rating: Recognized

PBM Special Education Monitoring Results Status:

Completed: Routine Follow-up

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Writing

Commended on Social Studies

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89%

> 99%

86%

District Name: WATER VALLEY ISD

Academic Excellence Indicator System

2006-07 District Performance

95%

2006

78%

78%

| District #: 2 | 26905 | | | | 2006-07 | District | Periori | nance | | | | | | | |
|--------------------------------|--------------|-------------|--------------|--------------------|---------------------|----------|------------|--------------------|----------------------|--------------|------------|---------------|---------------|-----|------------|
| Indicator: | | State | Region 15 | District | African American | Hispanic | White | Native American | Asian/ Pacific Is | Male | Female | Special Ed | Econ Disad | LEP | At Risk |
| TAKS Met 2007 Grade 3 (Engl | | | igtration | o Only | | | | | | | | | | | |
| Grade 5 (Migi | ISH, PII | . SC Admili | IBCIACIO | CHILY | | | | | | | | | | | |
| Reading | 2007 2006 | 89% 90% | 91% 93% | 80% 88% | * | * | 79% 93% | * | * | 91% 85% | 67% * | * | 86% 80% | * | * |
| Mathematics | 2007 | 82% | 84% | 76% | * | * | 80% | * | * | 92% | 56% | * | 63% | * | * |
| | 2006 | 83% | 87% | 83% | * | * | 87% | * | * | 86% | * | * | 80% | * | * |
| All Tests | 2007 2006 | 78% 79% | 80% 84% | 67% 83% | * | * | 70% 87% | * | * | 83% 86% | 44% * | * | 63% 80% | * | * |
| TAKS Met 2007 Grade 4 (Engl | | rd | | | | | | | | | | | | | |
| Reading | 2007 2006 | 84% 83% | 84% 84% | 75% 95% | * | * | 88% 93% | * | * | 69% > 99% | 86% 92% | * | 71% 89% | * | * |
| Mathematics | 2007 | 86% | 88% | 86% | * | * | 94% | * | * | 86% | 86% | * | 71% | * | * |
| | 2006 | 84% | 85% | 90% | * | * | 93% | * | * | > 99% | 86% | * | 80% | * | * |
| Writing | 2007 | 91% | 93% | > 99% | * | * | > 99% | * | * | > 99% | > 99% | * | > 99% | * | * |
| | 2006 | 92% | 94% | > 99% | • | • | > 99% | • | • | > 99% | > 99% | • | > 99% | • | • |
| All Tests | 2007 2006 | 75% 74% | 77% 75% | 76 % 90% | * | * | 88% 93% | * | * | 71% > 99% | 86% 87% | * | 71% 82% | * | * |
| TAKS Met 2007 Grade 5 (Engl | | | istration | n Only | | | | | | | | | | | |
| Reading | 2007 | 83% | 84% | 92% | * | * | 95% | * | * | > 99% | 88% | * | 91% | * | * |
| | 2006 | 81% | 82% | 92% | * | * | 95% | * | * | 85% | > 99% | * | 86% | * | * |
| Mathematics | 2007 | 86% | 87% | > 99% | * | * | > 99% | * | | > 99% | > 99% | * | > 99% | * | * |
| | 2006 | 82% | 83% | 96% | • | • | 95% | • | • | > 99% | 91% | • | 86% | • | • |
| Science | 2007 2006 | 78% 76% | 79% 76% | 87% 88% | * | * | 89% 90% | * | * | > 99% 85% | 80% 91% | * | 89% 86% | * | * |
| | 2006 | 70% | 70% | 00% | ** | • | 90% | • | • | 036 | 916 | • | 00% | • | • |
| All Tests | 2007 2006 | 69% 66% | 70% 66% | 84% 83% | * | * | 89% 86% | * | * | > 99% 77% | 76% 91% | * | 82% 71% | * | * |
| TAKS Met 2007 Grade 6 (Engl | Standar | | | | | | | | | | 2=3 | | | | |
| Reading | 2007 | 92% | 93% | 96% | * | * | 96% | * | * | > 99% | 92% | * | 86% | * | 80% |
| - | 2006 | 92% | 92% | > 99% | * | * | > 99% | * | * | > 99% | > 99% | * | > 99% | * | * |
| Mathematics | 2007 | 80% | 78% | > 99% | * | * | > 99% | * | | > 99% | > 99% | * | > 99% | * | * |
| | 2006 | 81% | 80% | 95% | * | * | 95% | * | * | 88% | > 99% | * | 86% | * | * |
| All Tests | 2007 | 78% | 77% | 96% | * | * | 96% | * | * | > 99% | 92% | * | 86% | * | 80% |

95%

District Name: WATER VALLEY ISD Academic Excellence Indicator System

District #: 226905 2006-07 District Performance

| Indicator: | | State | Region 15 | District | African American | Hispanic | White | Native American | Asian/ Pacific | | Female | Special Ed | Econ Disad | LEP | At Risk |
|--------------------------|--------------|------------|--------------|--------------|---------------------|----------|----------------|--------------------|-------------------|--------------|----------------|---------------|---------------|-----|--------------|
| TAKS Met 2007 Grade 7 | Standard | i | | | | | | | | | | | | | |
| Reading | 2007 2006 | 85% 80% | 87% 78% | 95% 86% | * | * 80% | > 99% 88% | * | * | 89% 85% | > 99% 89% | * | > 99% 85% | * | * 80% |
| Mathematics | 2007 2006 | 77% 71% | 77% 69% | 84% 83% | * | * 80% | 88% 83% | * | * | 71% 79% | 92% 89% | * | 71% 77% | * | * 60% |
| Writing | 2007 2006 | 93% 91% | 94% 91% | > 99% 91% | * | * 60% | > 99% > 99% | * | * | > 99% 85% | > 99% > 99% | * | > 99% 85% | * | * 60% |
| All Tests | 2007 2006 | 71% 65% | 72% 63% | 86% 70% | * | * 40% | 89% 78% | * | * | 78% 64% | 92% 78% | * | 75% 54% | * | * 20% |
| TAKS Met 2007 Grade 8 | Standard | đ | | | | | | | | | | | | | |
| Reading | 2007 2006 | 89% 84% | 88% 82% | 92% 90% | * | 80% * | 95% 94% | * | * | 93% 92% | 90% 86% | * | 86% 83% | * | 75% 60% |
| Mathematics | 2007 2006 | 73% 68% | 68% 65% | 71% 53% | * | 60% * | 74% 56% | * | * | 71% 67% | 70% 29% | * | 71% 50% | * | 38% 20% |
| * Science | 2007 2006 | 71% 63% | 69% 61% | 83% 68% | * | 40% * | 95% 69% | * | * | 86% 67% | 80% 71% | * | 79% 67% | * | 75% 40% |
| Soc Studies | 2007 2006 | 87% 84% | 86% 80% | 92% > 99% | * | 60% * | > 99% > 99% | * | * | 86% > 99% | > 99% > 99% | * | 86% > 99% | * | 75% > 99% |
| * All Tests | 2007 2006 | 61% 54% | 58% 51% | 58% 40% | * | 20% * | 68% 41% | * | * | 64% 54% | 50% 14% | * | 50% 33% | * | 13% < 1% |
| TAKS Met 2007 Grade 9 | Standard | i | | | | | | | | | | | | | |
| Reading | 2007 2006 | 87% 88% | 90% 92% | > 99% 93% | * | * | > 99% > 99% | * | * | > 99% 86% | > 99% > 99% | * | > 99% 88% | * | > 99% 86% |
| Mathematics | 2007 2006 | 61% 58% | 68% 65% | 90% 77% | * | * | 88% 73% | * | * | 91% 67% | 89% 86% | * | > 99% 57% | * | 90% 67% |
| All Tests | 2007 2006 | 60% 57% | 67% 65% | 90% 71% | * | * | 89% 73% | * | * | 92% 57% | 89% 86% | * | > 99% 50% | * | 91% 57% |

^{*} Grade 8 Science (tested at 1 SEM below Panel Recommended value) is included in All Tests for 2006 & 2007.

| Indicator: | | State | Region 15 | District | African American B | Hispanic | White | Native American | Asian/ Pacific Is | Male | Female | Special Ed | Econ Disad | LEP | At Risk |
|-----------------------------|--------------|------------|--------------|----------------|-----------------------|----------|----------------|--------------------|----------------------|----------------|----------------|---------------|---------------|-----|----------------|
| TAKS Met 2007 Grade 10 | Standar | đ | | | | | | | | | | | | | |
| Eng Lang Arts | 2007 2006 | 85% 86% | 87% 85% | 89% 86% | * | * | 87% 82% | * | * | 82% 77% | > 99% > 99% | * | 82% 85% | * | 71% 75% |
| Mathematics | 2007 2006 | 65% 62% | 65% 63% | 76% 89% | * | * | 80% 87% | * | * | 80% 82% | 71% > 99% | * | 70% 90% | * | 67% 80% |
| Science | 2007 2006 | 59% 61% | 60% 62% | 88% 65% | * | * | > 99% 60% | * | * | 89% 58% | 86% 75% | * | 78% 55% | * | > 99% 36% |
| Soc Studies | 2007 2006 | 87% 84% | 87% 82% | > 99% 85% | * | * | > 99% 80% | * | * : | > 99% 75% | > 99% > 99% | * | > 99% 82% | * | > 99% 73% |
| All Tests | 2007 2006 | 51% 50% | 51% 50% | 72% 64% | * | * | 80% 59% | * | * | 73% 54% | 71% 78% | * | 64% 54% | * | 71% 33% |
| TAKS Met 2007 ^ Grade 11 | Standar | đ | | | | | | | | | | | | | |
| Eng Lang Arts | 2007 2006 | 91% 89% | 91% 89% | 88% 95% | * | * | 92% > 99% | * | * | 91% 92% | 83% > 99% | * | 82% * | * | 71% 88% |
| Mathematics | 2007 2006 | 81% 78% | 80% 78% | 94% 80% | * | * | 92% 94% | * | * | 91% 93% | > 99% 50% | * | 91% * | * | 86% 56% |
| Science | 2007 2006 | 78% 76% | 77% 74% | 88% 81% | * | * | 92% 94% | * | * ; | > 99% 93% | 67% 50% | * | 91% * | * | 71% 60% |
| Soc Studies | 2007 2006 | 94% 94% | 93% 94% | > 99% > 99% | * | * | > 99% > 99% | * | | > 99% > 99% | > 99% > 99% | * | > 99% * | * | > 99% > 99% |
| All Tests | 2007 2006 | 70% 66% | 69% 65% | 82% 73% | * | * | 85% 89% | * | * | 91% 81% | 67% 50% | * | 82% * | * | 57% 45% |

[^] Primary Spring Administration, plus October 2006 first-time 11th grade testers who pass all 4 tests.

District Name: WATER VALLEY ISD
District #: 226905

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2006-07 District Performance

| | | | Region | | African | | | Native | Asian/ | | | Special | Econ | | At |
|--------------------------------|--------------|--------------------|-------------------|--------------------|-----------|----------------------------|----------------|-------------|---------------|-------------------|-------------------|-------------------|--------------|-----|--------------------|
| Indicator: | | State | 15 | District | America | n Hispanic | White | | Pacific Is | Male | Female | Ed | Disad | LEP | Risk |
| TAKS Met 2007 (Standard Acc | | | | des Tested | l, EXCLUD | ING grade | 8 Science | ce and TAKS | 5 - I) | | | | | | |
| Reading/ELA | 2007 2006 | 89% 87% | 89% 87% | 92% 94% | * | 81% 85% | 94% 95% | * | * | 90% 92% | 93% 96% | 60% 75% | 88% 89% | * | 78% 82% |
| Mathematics | 2007 2006 | 77% 75% | 78% 75% | 87% 84% | * | 79% 73% | 89% 86% | * | * | 87% 85% | 86% 82% | 73% 40% | 81% 76% | * | 68% 59% |
| Writing | 2007 2006 | 92% 91% | 93% 92% | > 99% 95% | * | * 78% | > 99% > 99% | * | * | > 99% 89% | > 99% > 99% | * | > 99% 91% | * | * 71% |
| Science | 2007 2006 | 71% 70% | 72% 70% | 88% 78% | * | 50% 55% | 93% 83% | * | * | 96% 80% | 79% 76% | * | 86% 67% | * | 85% 50% |
| Soc Studies | 2007 2006 | 89% 87% | 88% 85% | 96% 95% | * | 80% > 99% | > 99% 94% | * | * | 94% 92% | > 99% > 99% | * 80% | 94% 90% | * | 90% 88% |
| All Tests | 2007 2006 | 70% 67% | 70% 67% | 81% 77% | * | 62% 54% | 84% 81% | * | * | 83% 75% | 78% 79% | 65% 44% | 75% 64% | * | 61% 4 1% |
| TAKS Met 2008 (2008 Preview | | | | des Tested | l, INCLUD | ING grade | 8 Science | ce and TAKS | S-I) | | | | | | |
| Reading/ELA | 2007 2006 | 88% 87% | 89% 87% | 92% 93% | * | 81% 85% | 94% 95% | * | * | 90% 91% | 93% 96% | 60% 69% | 88% 89% | * | 78% 80% |
| Mathematics | 2007 2006 | 77% 75% | 77% 75% | 87% 84% | * | 79% 73% | 89% 86% | * | * | 87% 85% | 86% 82% | 73% 40% | 81% 76% | * | 68% 59% |
| Writing | 2007 2006 | 92% 91% | 93% 92% | > 99% 95% | * | * 78% | > 99% > 99% | * | * | > 99% 89% | > 99% > 99% | * | > 99% 91% | * | * 71% |
| Science | 2007 2006 | 66% 64% | 65% 63% | 79% 70% | * | 38% 53% | 88% 73% | * | * | 85% 72% | 73% 68% | 64% 42% | 77% 61% | * | 63% 45% |
| Soc Studies | 2007 2006 | 87% 86% | 85% 83% | 94% 94% | * | 83% > 99% | 96% 92% | * | * | 95% 90% | 92% > 99% | 80% 78% | 92% 90% | * | 84% 89% |
| All Tests | 2007 2006 | 67 % 65% | 67% 65% | 78 % 73% | * * | 48% 5 2 % | 83% 77% | * | * | 80% 70% | 75% 77% | 52% 38% | 71% 62% | * | 53% 38% |

| Indicator: | | State | Region 15 | District | African American | n Hispanic | White | Native American | Asian/ Pacific Is | Male | Female | Special Ed | Econ Disad | LEP | At Risk |
|--|---------------------|------------|--------------|--------------|---------------------|-------------------|--------------|--------------------|----------------------|----------------|-------------------|---------------|-------------------|-----|--------------------|
| TAKS Commended | Perfor | mance (Su | m of All | Grades Te | sted, EXC | CLUDING gra | de 8 Sc | ience and | TAKS-I) | | | | | | |
| Reading/ELA | 2007 2006 | 30% 27% | 30% 26% | 34% 33% | * | 31% 19% | 36% 36% | * | * | 33% 37% | 36% 27% | 7% < 1% | 28% 17% | * | 13% 11% |
| Mathematics | 2007 2006 | 25% 23% | 23% 22% | 25% 29% | * | 17% 15% | 26% 32% | * | * | 28% 26% | 22% 33% | 18% 20% | 14% 13% | * | 10% 5% |
| Writing | 2007 2006 | 30% 30% | 30% 30% | 28% 40% | * | * 11% | 30% 52% | * | * | 29% 44% | 28% 38% | * | 7% 26% | * | * 14% |
| Science | 2007 2006 | 19% 16% | 18% 14% | 21% 17% | * | 13% 9% | 24% 19% | * | * | 21% 18% | 21% 16% | * | 14% 5% | * | 8% 4% |
| Soc Studies | 2007 2006 | 35% 30% | 32% 26% | 32% 28% | * | 10% 27% | 37% 29% | * | * | 38% 31% | 22% 24% | * < 1% | 26% 10% | * | 15% 12% |
| All Tests | 2007 2006 | 13% 11% | 12% 10% | 14% 14% | * | 12% 4% | 15% 16% | * | * | 16% 13% | 12% 14% | 6% < 1% | 10% 3% | * | 2% < 1% |
| SDAA II Examin Met ARD Expect (Standard Acco | ations | | | • | | | | | | | | | | | |
| | 2007 2006 | 89% 84% | 88% 83% | 78% 91% | * | 73% 88% | 79% 91% | * | * | 83% 96% | 71% 80% | 78% 91% | 88% 92% | * | 76% 94% |
| SDAA II Examin Met ARD Expect | | m of All | Grades T | ested) | | | | | | | | | | | |
| Reading/ELA | 2007 2006 | 91% 87% | 90% 86% | 89% 89% | * | * | 94% 87% | * | | > 99% > 99% | 78% 67% | 89% 89% | > 99% 90% | * | 83% > 99% |
| Mathematics | 2007 2006 | 90% 86% | 89% 85% | 79% 90% | * | 83% 80% | 78% 93% | * | * | 85% 93% | 73% 83% | 79% 90% | 93% 92% | * | 83% 89% |
| Writing | 2007 2006 | 79% 68% | 78% 69% | 43% > 99% | * | * | 40% > 99% | * | * | 50% * | * | 43% > 99% | 40% * | * | * |
| All Tests | 2007 2006 | 82% 74% | 80% 72% | 69% 82% | * | 67% 80% | 70% 82% | * | * | 73% 94% | 64% 50% | 69% 82% | 81% 83% | * | 67 % 90% |

TEXAS EDUCATION AGENCY District Name: WATER VALLEY ISD Academic Excellence Indicator System 2006-07 District Performance

District #: 226905

| | | Region | | African | | | Native | Asian/ | | | Special | Econ | | At |
|-------------------|--------------|------------|-------------|-----------|-------|-------|----------|------------|-------|--------|---------|-------|-----|-------|
| Indicator: | State | 15 | | | - | White | American | Pacific Is | Male | Female | Ed | Disad | LEP | Risk |
| 2007 TAKS/TAKS-I/ | SDAA II/TAKS | S-Alt Part | cicipation | (Grades 3 | 3-11) | | | | | | | | | |
| Tested | 97.7% | 98.5% | 94.0% | 40.0% | 91.4% | 97.0% | * | * | 95.4% | 92.5% | 75.0% | 98.1% | * | 81.7% |
| By Program | | | | | | | | | | | | | | |
| TAKS (1 or more | • | 90.4% | 84.0% | 20.0% | 80.0% | 88.0% | * | * | 85.4% | 82.5% | 30.4% | 85.7% | * | 59.8% |
| Not on TAKS | 6.7% | 8.1% | 10.0% | 20.0% | 11.4% | 9.0% | * | * | 10.0% | 10.0% | 44.6% | 12.4% | * | 22.0% |
| TAKS-I Only | 0.3% | 0.5% | 0.8% | 0.0% | 0.0% | 0.5% | * | * | 1.5% | 0.0% | 3.6% | 1.0% | * | 1.2% |
| SDAA II Only | 4.6% | 4.9% | 7.2% | 20.0% | 8.6% | 6.5% | * | * | 6.2% | 8.3% | 32.1% | 9.5% | * | 17.1% |
| TAKS-Alt Only | 0.4% | 0.5% | 0.4% | 0.0% | 0.0% | 0.5% | * | * | 0.8% | 0.0% | 1.8% | 0.0% | * | 0.0% |
| Combination | 1.4% | 2.1% | 1.6% | 0.0% | 2.9% | 1.5% | * | * | 1.5% | 1.7% | 7.1% | 1.9% | * | 3.7% |
| By Acct Status | | | | | | | | | | | | | | |
| Acct System | 91.6% | 92.1% | 85.2% | 20.0% | 85.7% | 88.5% | * | * | 87.7% | 82.5% | 62.5% | 89.5% | * | 72.0% |
| Non-Acct System | | 6.4% | 8.8% | 20.0% | 5.7% | 8.5% | * | * | 7.7% | 10.0% | 12.5% | 8.6% | * | 9.8% |
| Mobile | 5.4% | 5.3% | 7.6% | 20.0% | 5.7% | 7.5% | * | * | 5.4% | 10.0% | 7.1% | 7.6% | * | 8.5% |
| Non-Acct Test | 0.7% | 1.0% | 1.2% | 0.0% | 0.0% | 1.0% | * | * | 2.3% | 0.0% | 5.4% | 1.0% | * | 1.2% |
| Not Tested | 2.3% | 1.5% | 6.0% | 60.0% | 8.6% | 3.0% | * | * | 4.6% | 7.5% | 25.0% | 1.9% | * | 18.3% |
| Absent | 0.2% | 0.2% | 0.0% | 0.0% | 0.0% | 0.0% | * | * | 0.0% | 0.0% | 0.0% | 0.0% | * | 0.0% |
| ARD Exempt | 0.3% | 0.3% | 2.8% | 40.0% | 0.0% | 1.5% | * | * | 2.3% | 3.3% | 12.5% | 1.0% | * | 8.5% |
| LEP Exempt | 1.0% | 0.3% | 0.0% | 0.0% | 0.0% | 0.0% | * | * | 0.0% | 0.0% | 0.0% | 0.0% | * | 0.0% |
| Other | 0.8% | 0.7% | 3.2% | 20.0% | 8.6% | 1.5% | * | * | 2.3% | 4.2% | 12.5% | 1.0% | * | 9.8% |
| Total Count | 3,040,283 | 31,951 | 250 | 10 | 35 | 200 | 3 | 1 | 130 | 120 | 56 | 105 | 1 | 82 |
| 2006 TAKS/TAKS-I/ | SDAA II Part | cicipation | n (Grades 3 | 3-11) | | | | | | | | | | |
| Tested | 97.1% | 97.9% | 92.6% | 28.6% | 91.9% | 95.1% | * | * | 95.2% | 89.5% | 68.5% | 98.9% | * | 82.7% |
| By Program | | | | | | | | | | | | | | |
| TAKS (1 or more |) 90.7% | 90.3% | 83.8% | 28.6% | 78.4% | 86.8% | * | * | 87.1% | 80.0% | 31.5% | 86.4% | * | 68.0% |
| Not on TAKS | 6.4% | 7.6% | 8.7% | 0.0% | 13.5% | 8.2% | * | * | 8.1% | 9.5% | 37.0% | 12.5% | * | 14.7% |
| TAKS-I Only | 0.1% | 0.2% | 0.4% | 0.0% | 2.7% | 0.0% | * | * | 0.0% | 1.0% | 1.9% | 1.1% | * | 1.3% |
| SDAA II Only | 5.4% | 6.1% | 6.6% | 0.0% | 10.8% | 6.0% | * | * | 5.6% | 7.6% | 27.8% | 8.0% | * | 10.7% |
| TAKS-I/SDAA II | Only 0.8% | 1.3% | 1.7% | 0.0% | 0.0% | 2.2% | * | * | 2.4% | 1.0% | 7.4% | 3.4% | * | 2.7% |
| By Acct Status | | | | | | | | | | | | | | |
| Acct System | 90.5% | 91.6% | 87.8% | 28.6% | 83.8% | 90.7% | * | * | 92.7% | 81.9% | 61.1% | 94.3% | * | 76.0% |
| Non-Acct System | 6.5% | 6.3% | 4.8% | 0.0% | 8.1% | 4.4% | * | * | 2.4% | 7.6% | 7.4% | 4.5% | * | 6.7% |
| Mobile | 5.6% | 5.9% | 4.4% | 0.0% | 5.4% | 4.4% | * | * | 2.4% | 6.7% | 5.6% | 3.4% | * | 5.3% |
| Non-Acct Test | 0.2% | 0.3% | 0.4% | 0.0% | 2.7% | 0.0% | * | * | 0.0% | 1.0% | 1.9% | 1.1% | * | 1.3% |
| Katrina/Rita | 0.8% | 0.1% | 0.0% | 0.0% | 0.0% | 0.0% | * | * | 0.0% | 0.0% | 0.0% | 0.0% | * | 0.0% |
| Not Tested | 2.9% | 2.1% | 7.4% | 71.4% | 8.1% | 4.9% | * | * | 4.8% | 10.5% | 31.5% | 1.1% | * | 17.3% |
| Absent | 0.2% | 0.2% | 0.0% | 0.0% | 0.0% | 0.0% | * | * | 0.0% | 0.0% | 0.0% | 0.0% | * | 0.0% |
| ARD Exempt | 0.7% | 0.9% | 4.4% | 28.6% | 8.1% | 2.7% | * | * | 3.2% | 5.7% | 18.5% | 0.0% | * | 12.0% |
| LEP Exempt | 1.0% | 0.2% | 0.0% | 0.0% | 0.0% | 0.0% | * | * | 0.0% | 0.0% | 0.0% | 0.0% | * | 0.0% |
| Other | 1.0% | 0.8% | 3.1% | 42.9% | 0.0% | 2.2% | * | * | 1.6% | 4.8% | 13.0% | 1.1% | * | 5.3% |
| Katrina/Rita | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | * | * | 0.0% | 0.0% | 0.0% | 0.0% | * | 0.0% |
| Total Count | 3,001,657 | 32,536 | 229 | 7 | 37 | 182 | 2 | 1 | 124 | 105 | 54 | 88 | 1 | 75 |

| Indicator: | | State | Region 15 | District | African American | Hispanic | White | Native American | Asian/ Pacific Is | Male | Female | Special Ed | Econ Disad | LEP | At Risk |
|----------------|---|---|--|---|---------------------|--------------------|----------------|--------------------|----------------------|----------------|----------------|---------------|----------------|-----|------------|
| TAKS Exit-Leve | el Cumul | lative Pas | s Rate | | | | | | | | | | | | |
| Class of 20 | 07 | 84% | 84% | 92% | * | 80% | 95% | * | * | 100% | 75% | * | 80% | * | 85% |
| Class of 20 | 06 | 87% | 87% | 89% | * | * | 87% | * | * | 89% | 90% | * | * | * | 88% |
| Progress of P | rior Yea | ar TAKS Fa | ilers (S | Sum of Grad | es 4-11) | | | | | | | | | | |
| Percent of Fa | ailers 1 | Passing TA | KS | | | | | | | | | | | | |
| Reading/ELA | 2007 | 50% | 54% | 75% | * | * | 60% | * | * | 80% | * | * | 67% | * | 71% |
| | 2006 | 51% | 54% | 58% | * | 43% | 67% | * | * | 50% | 80% | * | 50% | * | 58% |
| Mathematics | 2007 | 34% | 34% | 57% | * | * | 59% | * | * | 50% | 67% | * | 50% | * | 60% |
| | 2006 | 32% | 32% | 48% | * | 29% | 56% | * | * | 46% | 50% | * | 50% | * | 48% |
| Average TGI | Growth | | | | | | | | | | | | | | |
| Reading/ELA | 2007 | 0.55 | 0.62 | 0.95 | * | * | 0.69 | * | * | 1.08 | * | * | 0.80 | * | 0.99 |
| _ | 2006 | 0.56 | 0.54 | 0.91 | * | 0.38 | 1.23 | * | * | 0.68 | 1.56 | * | 0.69 | * | 0.91 |
| Mathematics | 2007 | 0.33 | 0.29 | 0.46 | * | * | 0.56 | * | * | 0.36 | 0.59 | * | 0.27 | * | 0.49 |
| | 2006 | 0.34 | 0.32 | 0.68 | * | 0.57 | 0.72 | * | * | 0.54 | 0.84 | * | 0.82 | * | 0.61 |
| Student Succes | ss Init: | iative | | | | | | | | | | | | | |
| Grade 3 Readi | ng (Engi | lish and S | panish) | | | | | | | | | | | | |
| Students Re | guiring | Accelerat | ed Instr | ruction | | | | | | | | | | | |
| | 2007 | 12% | 10% | 20% | * | * | 21% | * | * | 9% | 33% | * | 14% | * | * |
| | 2006 | 12% | 8% | 12% | * | * | 7% | * | * | 15% | * | * | 20% | * | * |
| TAKS Cumula | tive Met | Standard | l (First | and Second | Administ | rations) | | | | | | | | | |
| | 2007 | 94% | 95% | 85% | * | * | 84% | * | * | 91% | 78% | * | 86% | * | * |
| | 2006 | 94% | 96% | > 99% | * | * | > 99% | * | * | > 99% | * | * | > 99% | * | * |
| Grade 5 Readi | ng (Eng | lish and S | panish) | | | | | | | | | | | | |
| Students Re | quiring | Accelerat | ed Instr | ruction | | | | | | | | | | | |
| | 2007 | 18% | 17% | 8% | * | * | 5% | * | * | < 1% | 12% | * | 9% | * | * |
| | 2006 | 20% | 19% | 8% | * | * | 5% | * | * | 15% | < 1% | * | 14% | * | * |
| | | | | | | | | | | | | | | | |
| TAKS Cumula | | | | | Administ | rations) | | | | | | | | | |
| TAKS Cumula | 2007 | 90% | 90% | > 99% | * | * | > 99% | * | | > 99% | > 99% | * | > 99% | * | * |
| TAKS Cumula | | | | | Administ | rations) * * | > 99% > 99% | * | • | > 99% > 99% | > 99% > 99% | * | > 99% > 99% | * | * |
| TAKS Cumula | 2007 2006 | 90% 89% | 90% 90% | > 99% > 99% | * | * | | | • | | | | | | * |
| | 2007 2006 matics | 90% 89% (English a | 90% 90% and Spani | > 99% > 99% (sh) | * | * | | | • | | > 99% | | | | * |
| Grade 5 Mathe | 2007 2006 matics | 90% 89% (English a | 90% 90% and Spani | > 99% > 99% (sh) | * | * | | * | * | | | | | | * |
| Grade 5 Mathe | 2007 2006 matics quiring | 90% 89% (English a | 90% 90% and Spani | > 99% > 99% (sh) | * | * | > 99% | * | * | > 99% | > 99% | * | > 99% | | * * * |
| Grade 5 Mathe | 2007 2006 matics quiring 2007 2006 | 90% 89% (English a Accelerat 15% 19% | 90% 90% and Spani eed Instr 14% 18% | > 99% > 99% ish) ruction < 1% 4% | * * * | * * | > 99% < 1% | * | * | > 99% | > 99% < 1% | * | > 99% | | * * |
| Grade 5 Mather | 2007 2006 matics quiring 2007 2006 | 90% 89% (English a Accelerat 15% 19% | 90% 90% and Spani eed Instr 14% 18% | > 99% > 99% ish) ruction < 1% 4% | * * * | * * | > 99% < 1% | * | * * | > 99% | > 99% < 1% | * | > 99% | | * * * |

| Region | | | | | | | | | | | | |
|---|----------|---------------------|----------|--------|--------------------|---------------------|--------|--------|---------------|---------------|-----|------------|
| | District | African American | Hispanic | White | Native American | Asian/ Pacific I | s Male | Female | Special Ed | Econ Disad | LEP | At Risk |
| English Language Learners Progress Measu | | | | | | | | | | | | |
| 2006-07 70% 65% | * | * | * | * | * | * | * | * | * | * | * | * |
| 2005-06 66% 59% | * | * | * | * | * | * | * | * | * | * | * | * |
| Attendance Rate | | | | | | | | | | | | |
| 2005-06 95.5% 95.9% | 96.1% | 88.9% | 96.8% | 96.2% | * | * | 97.0% | 94.9% | 93.1% | 95.7% | * | 94.2% |
| 2004-05 95.7% 96.0% | 96.5% | 97.1% | 96.8% | 96.4% | * | * | 96.9% | 96.1% | 94.8% | 95.3% | * | 95.5% |
| Annual Dropout Rate (Gr 7-8) | | | | | | | | | | | | |
| (Standard Accountability Indicator) | | | | | | | | | | | | |
| 2005-06 0.4% 0.4% | 0.0% | * | 0.0% | 0.0% | - | - | 0.0% | 0.0% | 0.0% | 0.0% | - | 0.0% |
| Annual Dropout Rate (Gr 7-12) (AEA Indicator) | | | | | | | | | | | | |
| 2005-06 2.6% 2.6% | 0.0% | 0.0% | 0.0% | 0.0% | * | - | 0.0% | 0.0% | 0.0% | 0.0% | - | 0.0% |
| Annual Dropout Rate (Gr 9-12) | | | | | | | | | | | | |
| 2005-06 3.7% 3.8% | 0.0% | 0.0% | 0.0% | 0.0% | * | - | 0.0% | 0.0% | 0.0% | 0.0% | - | 0.0% |
| Completion/Student Status Rate (Gr 9-12 Class of 2006 |) | | | | | | | | | | | |
| Graduated 80.4% 80.4% | 71.4% | _ | 85.7% | 66.7% | - | _ | 84.6% | 60.0% | 44.4% | 75.0% | _ | 53.3% |
| Received GED 2.3% 4.4% | 7.1% | _ | 0.0% | 9.5% | - | _ | 0.0% | 13.3% | 0.0% | 12.5% | _ | 6.7% |
| Continued HS 8.6% 7.0% | 21.4% | _ | 14.3% | 23.8% | - | _ | 15.4% | 26.7% | 55.6% | 12.5% | _ | 40.0% |
| Dropped Out (4-yr) 8.8% 8.2% | 0.0% | - | 0.0% | 0.0% | - | - | 0.0% | 0.0% | 0.0% | 0.0% | - | 0.0% |
| Class of 2005 | | | | | | | | | | | | |
| Graduated 84.0% 82.4% | 92.3% | _ | 100.0% | 90.5% | - | _ | 81.8% | 100.0% | * | 83.3% | _ | 80.0% |
| Received GED 3.8% 7.2% | 0.0% | _ | 0.0% | 0.0% | - | _ | 0.0% | 0.0% | * | 0.0% | _ | 0.0% |
| Continued HS 7.9% 6.4% | 7.7% | _ | 0.0% | 9.5% | - | _ | 18.2% | 0.0% | * | 16.7% | - | 20.0% |
| Dropped Out (4-yr) 4.3% 4.0% | 0.0% | - | 0.0% | 0.0% | - | - | 0.0% | 0.0% | * | 0.0% | - | 0.0% |
| Completion Rate II (w/GED) (AEA Indicator) | | | | | | | | | | | | |
| Class of 2006 91.2% 91.8% | 100.0% | | 100.0% | 100.0% | | | 100.0% | 100.0% | 100.0% | 100.0% | _ | 100.0% |
| Class of 2006 91.2% 91.0% 91.0% 95.7% 96.0% | 100.0% | - | | 100.0% | - | - | 100.0% | 100.0% | * | 100.0% | _ | 100.0% |
| Completion Rate I (w/o GED) | | | | | | | | | | | | |
| (Standard Accountability Indicator) | | | | | | | | 0.5 =0 | | | | |
| Class of 2006 88.9% 87.4% | 92.9% | - | 100.0% | 90.5% | - | - | 100.0% | 86.7% | 100.0% | 87.5% | - | 93.3% |
| Class of 2005 91.9% 88.8% | 100.0% | - | 100.0% | 100.0% | - | - | 100.0% | 100.0% | * | 100.0% | - | 100.0% |
| COLLEGE READINESS INDICATORS | | | | | | | | | | | | |
| Advanced Course/Dual Enrollment Complet: | | | | | _ | | | | | <u> </u> | | |
| 2005-06 21.0% 15.6% | 18.1% | - | 15.8% | 18.9% | * | - | 17.9% | 18.4% | 0.0% | 8.6% | - | 4.1% |
| 2004-05 20.5% 15.3% | 21.2% | - | 11.1% | 23.8% | * | - | 10.9% | 34.1% | 0.0% | 8.0% | - | 3.2% |
| RHSP/DAP Graduates | | | | | | | | | | | | |
| Class of 2006 75.7% 68.3% | 48.1% | * | 62.5% | 44.4% | - | - | 46.7% | 50.0% | 0.0% | 66.7% | - | 23.1% |
| Class of 2005 72.3% 63.0% | 63.6% | - | * | 73.7% | - | - | 44.4% | 76.9% | * | * | - | 20.0% |

Academic Excellence Indicator System 2006-07 District Performance

Region African Native Asian/ Special Econ Αt District American Hispanic White American Pacific Is Male Indicator: State 15 Female Ed Disad LEP Risk AP/IB Results Tested 2006 18.9% 11.6% 0.0% 0.0% 0.0% 0.0% 0.0% n/a n/a n/a n/a 2005 12.3% 0.0% 0.0% 0.0% 0.0% 18.4% 0.0% n/a n/a n/a n/a Examinees >= Criterion 2006 51.3% 35.1% n/a n/a n/a n/a 2005 51.8% 33.8% n/a n/a n/a n/a Scores >= Criterion 2006 47.2% 30.3% n/a n/a n/a n/a 2005 47.4% 31.1% n/a n/a n/a n/a Texas Success Initiative (TSI) - Higher Education Readiness Component Eng Lang Arts 2007 53% 49% 35% 31% 27% 50% 18% 14% 34% 53% 2006 40% 53% 46% 67% 50% Mathematics 2007 54% 54% 47% * 54% * 45% 50% * 36% * 14% 2006 50% 81% 71% 50% 22% 51% 65% SAT/ACT Results Tested Class of 2006 65.8% 64.2% 75.0% 62.5% 87.5% 54.5% n/a n/a n/a n/a Class of 2005 65.5% 65.6% 85.0% * 88.2% 44.4% ? n/a n/a n/a n/a At/Above Criterion Class of 2006 27.1% 19.6% 16.7% 0.0% 33.3% 20.0% 14.3% n/a n/a n/a n/a Class of 2005 27.4% 7.7% 21.1% 11.8% 13.3% n/a n/a n/a n/a Mean SAT Score Class of 2006 991 972 925 * n/a n/a n/a n/a Class of 2005 977 935 893 992 936 n/a n/a n/a n/a Mean ACT Score Class of 2006 20.1 19.7 17.2 18.1 18.3 19.6 n/a n/a n/a n/a Class of 2005 20.0 19.7 19.4 19.7 18.6 n/a n/a n/a n/a College-Ready Graduates Class of 2006 Eng Lang Arts 48% 38% 24% 20% 25% 22% 25% 20% 17% * 67% 38% Mathematics 52% 48% 53% 60% 50% 40% 17%

0%

25%

22%

13%

0%

0%

18%

35%

District #: 226905

Both Subjects

27%

^{&#}x27;?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

^{&#}x27;*' indicates results are masked due to small numbers to protect student confidentiality.

^{&#}x27;-' indicates zero observations reported for this group.

^{&#}x27;n/a' indicates data reporting is not applicable for this group.

District Name: WATER VALLEY ISD County Name: TOM GREEN

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

District #: 226905 2006-07 District Profile

| STUDENT INFORMATION | Dis | strict | Sta | ate | |
|--|-------|---------|-----------|---------|--|
| | Count | Percent | Count | Percent | |
| Total Students: | 349 | 100.0% | 4,576,933 | 100.0% | |
| Students By Grade: Early Childhood Education | 0 | 0.0% | 12,677 | 0.3% | |
| Pre-Kindergarten | 0 | 0.0% | 186,865 | 4.1% | |
| Kindergarten | 22 | 6.3% | 352,632 | 7.7% | |
| Grade 1 | 23 | 6.6% | 372,267 | 8.1% | |
| Grade 2 | 28 | 8.0% | 353,570 | 7.7% | |
| Grade 3 | 24 | 6.9% | 346,088 | 7.6% | |
| Grade 4 | 24 | 6.9% | 340,362 | 7.4% | |
| Grade 5 | 26 | 7.4% | 337,035 | 7.4% | |
| Grade 6 | 32 | 9.2% | 334,381 | 7.3% | |
| Grade 7 | 27 | 7.7% | 331,449 | 7.2% | |
| Grade 8 | 27 | 7.7% | 338,263 | 7.4% | |
| Grade 9 | 29 | 8.3% | 396,028 | 8.7% | |
| Grade 10 | 26 | 7.4% | 326,122 | 7.1% | |
| Grade 11 | 22 | 6.3% | 289,688 | 6.3% | |
| Grade 12 | 39 | 11.2% | 259,506 | 5.7% | |
| Ethnic Distribution: African American | 16 | 4.6% | 660,785 | 14.4% | |
| Hispanic | 46 | 13.2% | 2,118,867 | 46.3% | |
| White | 282 | 80.8% | 1,631,680 | 35.7% | |
| Native American | 3 | 0.9% | 15,784 | 0.3% | |
| Asian/Pacific Islander | 2 | 0.6% | 149,817 | 3.3% | |
| Economically Disadvantaged | 147 | 42.1% | 2,540,888 | 55.5% | |
| Limited English Proficient (LEP) | 1 | 0.3% | 731,304 | 16.0% | |
| Students w/Disciplinary Placements (2005-06) | 1 | 0.3% | 108,953 | 2.3% | |
| At-Risk | 108 | 30.9% | 2,209,538 | 48.3% | |
| Graduates (Class of 2006): | | | | | |
| Total Graduates | 27 | 100.0% | 240,485 | 100.0% | |
| By Ethnicity (incl. Special Ed.): | | | | | |
| African American | 1 | 3.7% | 32,183 | 13.4% | |
| Hispanic | 8 | 29.6% | 85,455 | 35.5% | |
| White | 18 | 66.7% | 112,994 | 47.0% | |
| Native American | 0 | 0.0% | 816 | 0.3% | |
| Asian/Pacific Islander | 0 | 0.0% | 9,037 | 3.8% | |
| By Graduation Type (incl. Special Ed.): | | | | | |
| Minimum H.S. Program | 14 | 51.9% | 58,504 | 24.3% | |
| Recommended H.S. Pgm./DAP | 13 | 48.1% | 181,981 | 75.7% | |
| Special Education Graduates | 11 | 40.7% | 25,905 | 10.8% | |

Section II - Page 2

21.0

22.0

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2006-07 District Profile

County Name: TOM GREEN
District #: 226905

District Name: WATER VALLEY ISD

Science

Social Studies

| | | | Education Rates | Special Educa | |
|-----------------------|------------------------------------|----------|-----------------|---------------|---------|
| | | District | State | District | State |
| Retention Rates By G | | 21.1% | 2.9% | 100.0% | 11.9% |
| | Grade 1 | 20.0% | 6.0% | 25.0% | 10.2% |
| | Grade 2 | 7.1% | 3.6% | 0.0% | 4.4% |
| | Grade 3 | 5.6% | 3.0% | 0.0% | 2.3% |
| | Grade 4 | 0.0% | 1.8% | 0.0% | 1.3% |
| | Grade 5 | 0.0% | 2.9% | 0.0% | 1.8% |
| | Grade 6 | 0.0% | 1.2% | 0.0% | 1.7% |
| | Grade 7 | 4.5% | 2.2% | 0.0% | 2.4% |
| | Grade 8 | 9.1% | 1.6% | 0.0% | 3.0% |
| | | Dis | trict | st | ate |
| | | Count | Percent | Count | Percent |
| Data Quality: PID Er | Data Quality: PID Errors (student) | | 0.0% | 9,174 | 0.2% |
| Underr | eported Students | 0 | 0.0% | 15,887 | 0.8% |
| CLASS SIZE INFORMATIO | N responsibility records. | .) | District | | State |
| Class Size Avera | ges by Grade and Subjec | ct: | | | |
| Elementary: | Kindergarten | | 11.0 | | 19.5 |
| | Grade 1 | | 11.0 | | 19.5 |
| | Grade 2 | | 14.0 | | 19.6 |
| | Grade 3 | | 24.0 | | 19.5 |
| | Grade 4 | | 24.0 | | 20.2 |
| | Grade 5 | | 13.0 | | 22.3 |
| | Grade 6 | | 15.0 | | 21.8 |
| | Mixed Grades | | - | | 25.0 |
| Secondary: | English/Language Arts | | 10.1 | | 20.0 |
| | Foreign Languages | | 14.3 | | 20.9 |
| | Mathematics | | 9.8 | | 20.0 |

10.7

15.1

Section II - Page 3

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

County Name: TOM GREEN

District Name: WATER VALLEY ISD

District #: 226905

2006-07 District Profile

| STAFF | INFORMATION | Dist | rict | Sta | te |
|-------|---|-------|---------|-----------|---------|
| | | Count | Percent | Count | Percent |
| | Total Staff: | 59.1 | 100.0% | 613,914.2 | 100.0% |
| | Professional Staff: | 38.0 | 64.3% | 385,100.4 | 62.7% |
| | Teachers | 34.0 | 57.5% | 311,466.3 | 50.7% |
| | Professional Support | 2.0 | 3.4% | 50,333.9 | 8.2% |
| | Campus Administration (School Leadership) | 1.0 | 1.7% | 17,098.1 | 2.8% |
| | Central Administration | 1.0 | 1.7% | 6,202.1 | 1.0% |
| | Educational Aides: | 5.7 | 9.7% | 61,344.6 | 10.0% |
| | Auxiliary Staff: | 15.4 | 26.1% | 167,469.2 | 27.3% |
| | Total Minority Staff: | 4.0 | 6.8% | 259,842.5 | 42.3% |
| | Teachers by Ethnicity and Sex: | | | | |
| | African American | 0.0 | 0.0% | 29,062.2 | 9.3% |
| | Hispanic | 2.0 | 5.9% | 64,759.7 | 20.8% |
| | White | 32.0 | 94.1% | 213,201.3 | 68.5% |
| | Native American | 0.0 | 0.0% | 850.2 | 0.3% |
| | Asian/Pacific Islander | 0.0 | 0.0% | 3,592.9 | 1.2% |
| | Males | 11.0 | 32.4% | 71,032.6 | 22.8% |
| | Females | 23.0 | 67.6% | 240,433.7 | 77.2% |
| | Teachers by Highest Degree Held: | | | | |
| | No Degree | 0.0 | 0.0% | 2,619.5 | 0.8% |
| | Bachelors | 28.0 | 82.4% | 241,546.0 | 77.6% |
| | Masters | 6.0 | 17.6% | 65,705.6 | 21.1% |
| | Doctorate | 0.0 | 0.0% | 1,595.2 | 0.5% |
| | Teachers by Years of Experience: | | | | |
| | Beginning Teachers | 2.0 | 5.9% | 25,153.0 | 8.1% |
| | 1-5 Years Experience | 4.0 | 11.8% | 90,607.2 | 29.1% |
| | 6-10 Years Experience | 4.0 | 11.8% | 60,919.8 | 19.6% |
| | 11-20 Years Experience | 16.0 | 47.1% | 73,448.4 | 23.6% |
| | Over 20 Years Experience | 8.0 | 23.5% | 61,337.9 | 19.7% |
| | Number of Students per Teacher: | 10.3 | n/a | 14.7 | n/a |

District Name: WATER VALLEY ISD

County Name: TOM GREEN

District #: 226905

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System

2006-07 District Profile

STAFF INFORMATION (Continued) |------State------| Average Years Experience of Teachers: 13.5 yrs. 11.3 yrs. Average Years Experience of Teachers with District: 8.1 yrs. 7.5 yrs. Average Teacher Salary by Years of Experience: (regular duties only) Beginning Teachers \$37,153 \$38,095 1-5 Years Experience \$39,880 \$31,687 6-10 Years Experience \$38,146 \$42,380 11-20 Years Experience \$47,042 \$43,534 Over 20 Years Experience \$46,532 \$55,028 Average Actual Salaries (regular duties only): Teachers \$41,837 \$44,897 Professional Support \$43,827 \$52,940 Campus Administration (School Leadership) \$60,000 \$65,506 Central Administration \$75,000 \$80,875 Turnover Rate for Teachers: 11.8% 15.6% Instructional Staff Percent*: 63.4% 64.2% EXCLUSIONS: Shared Services Arrangement Staff: Professional Staff 0.0 1,281.0 Educational Aides 0.0 254.8 Auxiliary Staff 0.0 765.3 Contracted Instructional Staff: 0.0 2,103.5

Section II - Page 4

^{*} For more details on this Chapter 44 measure, please go to http://www.tea.state.tx.us/school.finance/audit/instexp_ratio.html.

County Name: TOM GREEN
District #: 226905

Section II - Page 5

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

2006-07 District Profile

|-----| |-----| TAX INFORMATION (CALENDAR YEAR 2006) Amount Percent/Rate Amount Percent/Rate Adopted Tax Rate n/a \$1.370 \$1.333 Maintenance and Operations n/a Interest and Sinking Fund # n/a \$0.204 n/a \$0.119 Total Rate (sum of above) n/a \$1.574 n/a \$1.452 Standardized Local Tax Base (comptroller valuation) Value (after exemptions) \$108,163,349 n/a \$1,370,442,460,855 n/a Value Per Pupil ^ \$309,924 n/a \$305,208 n/a Value by Category Business \$21,227,271 18.0% \$511,865,205,477 33.1% Residential \$25,556,700 21.7% \$834,552,610,794 53.9% \$98,205,198,896 Land \$21,948,725 18.7% 6.3% Oil and Gas \$47,691,690 40.5% \$92,956,771,550 6.0% Other \$1,194,230 \$9,891,488,966 1.0% 0.6% FUND BALANCE INFORMATION Fund Balance (End of Year 2005-06 audited) n/a \$652,776 n/a \$6,047,213,376 Percent of Total Budgeted Expenditures (2006-07) n/a 19.0% n/a 17.9% ACTUAL REVENUE INFORMATION (2005-06) General Percent Per All All Percent Percent Per Per Fund Student Funds Student Funds Student By Source: Total Revenues \$3,331,755 100.0% \$9,946 \$3,885,131 100.0% \$11,597 \$39,497,744,566 100.0% \$8,768 Local Tax \$1,300,378 39.0% \$3,882 \$1,488,684 38.3% \$4,444 \$19,079,102,248 48.3% \$4,235 Other Local & Intermediate \$67,313 2.0% \$201 \$162,305 4.2% \$484 \$2,500,297,044 6.3% \$555 State \$1,963,817 58.9% \$5,862 \$2,058,790 53.0% \$6,146 \$13,374,931,624 33.9% \$2,969 Federal \$247 0.0% \$1 \$175,352 4.5% \$523 \$4,543,413,650 11.5% \$1,009 Equity Transfers \$0 \$0 n/a n/a \$1,293,145,880 n/a \$287 (excluded from revenues) ACTUAL EXPENDITURE INFORMATION (2005-06) By Object: Total Expenditures \$3,059,209 100.0% \$9,132 \$4,980,664 100.0% \$14,868 \$43,375,742,026 100.0% \$9,629 Payroll Costs \$2,171,357 71.0% \$6,482 \$2,319,718 46.6% \$6,925 \$26,768,112,945 61.7% \$5,942 Other Operating Costs \$713,242 23.3% \$2,129 \$856,962 17.2% \$2,558 \$7,314,598,303 16.9% \$1,624 \$40,870 \$122 \$286,685 5.8% \$856 \$3,481,981,054 8.0% \$773 Debt Service 1.3% Capital Outlay \$133,740 4.4% \$399 \$1,517,299 30.5% \$4,529 \$5,811,049,724 13.4% \$1,290

[#] The \$0.119 includes 269 districts with an Interest and Sinking (I & S) tax rate of \$0.000. Among districts with I & S tax rates, the state average is \$0.161.

[^] Not Used for School Funding calculations.

District Name: WATER VALLEY ISD

County Name: TOM GREEN
District #: 226905

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System

Section II - Page 6

2006-07 District Profile

-----| |-----State------ACTUAL EXPENDITURE INFORMATION (continued) General Percent Per All Percent All Percent Per Per Fund Student Funds Student Funds Student By Function (Objects 6100-6400 only): Total Operating Expenditures \$2,884,599 100.0% \$8,611 \$3,176,680 100.0% \$9,483 \$33,632,935,147 100.0% \$7,466 Instruction (11,95) \$1,626,150 56.4% \$4,854 \$1,756,354 55.3% \$5,243 \$19,342,984,126 57.5% \$4,294 Instructional-Related Services (12,13) \$31,298 1.1% \$93 \$32,468 1.0% \$97 \$1,206,252,591 3.6% \$268 Instructional Leadership (21) \$0 0.0% \$0 \$0 0.0% \$0 \$520,068,828 1.5% \$115 School Leadership (23) \$168,523 5.8% \$503 \$169,575 5.3% \$506 \$1,884,713,461 5.6% \$418 Support Services-Student (31,32,33) \$100,255 3.5% \$299 \$101,255 3.2% \$302 \$1,600,399,579 4.8% \$355 \$947,704,649 Student Transportation (34) \$143,187 5.0% \$427 \$144,379 4.5% \$431 2.8% \$210 Food Services (35) \$3,533 \$11 \$157,249 5.0% \$1,775,421,130 5.3% 0.1% \$469 \$394 Cocurricular Activities (36) \$158,271 5.5% \$472 \$158,810 5.0% \$474 \$866,099,802 2.6% \$192 Central Administration (41,92) \$145,910 5.1% \$436 \$145,910 4.6% \$436 \$1,166,205,622 3.5% \$259 \$1,184 Plant Maintenance and Operations (51) \$394,891 13.7% \$1,179 \$396,793 12.5% \$3,654,909,146 10.9% \$811 Security and Monitoring Services (52) \$0 0.0% \$0 \$0 0.0% \$0 \$241,817,821 0.7% \$54 \$112,581 Data Processing Services (53) 3.9% \$336 \$113,887 3.6% \$340 \$426,358,392 \$95 1.3% Community Services (61) \$0 n/a \$0 \$0 n/a \$0 \$192,584,288 n/a \$43 \$0 \$0 \$0 \$287 Equity Transfers \$0 n/a n/a \$1,293,145,880 n/a (excluded from expenditures) Instructional Expenditure Ratio* (11,12,13,31) 57.9% 64.1% ACTUAL PROGRAM EXPENDITURE INFORMATION (2005-06) By Program: Total Operating Expenditures \$2,242,415 100.0% \$6,694 \$2,331,013 100.0% \$6,958 \$25,108,251,709 100.0% \$5,574 Bilingual/ESL Education (25) \$3,019 0.1% \$9 \$3,019 0.1% \$9 \$1,081,932,467 4.3% \$240 Career & Technology Education (22) \$124,962 5.6% \$373 \$130,521 5.6% \$390 \$863,831,187 3.4% \$192 Accelerated Education (24,30) \$129,785 5.8% \$387 \$197,705 8.5% \$590 \$3,248,946,564 12.9% \$721 Gifted & Talented Education (21) \$10,267 \$31 0.4% \$31 \$373,220,231 0.5% \$10,267 1.5% \$83 Regular Education (11) \$1,415,520 \$4,225 \$1,430,639 61.4% \$4,271 \$14,567,252,955 58.0% \$3,234 63.1% \$426,387 \$1,273 \$426,387 18.3% \$1,273 Special Education (23) 19.0% \$4,101,302,406 16.3% \$910 Athletics/Related Activities (91) 5.9% \$132,475 \$606,274,269 \$132,475 \$395 5.7% \$395 2.4% \$135 Other (26,28,29) 0.0% \$0 \$0 0.0% \$0 \$265,491,630 1.1% \$59

^{*} For more details on this Chapter 44 measure, please go to http://www.tea.state.tx.us/school.finance/audit/instexp_ratio.html.

District Name: WATER VALLEY ISD

County Name: TOM GREEN

Other

District #: 226905

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System

Section II - Page 7

2.6%

8,160.6

2006-07 District Profile

|-----| |-----| PROGRAM INFORMATION Count Percent Count Percent Student Enrollment by Program: Bilingual/ESL Education 1 0.3% 679,352 14.8% Career & Technology Education 72 20.6% 941,045 20.6% Gifted & Talented Education 343,132 7.5% 8 2.3% Special Education 80 22.9% 486,887 10.6% Teachers by Program (population served): 23,527.3 Bilingual/ESL Education 0.0 0.0% 7.6% Career & Technology Education 1.9 5.5% 12,154.5 3.9% Compensatory Education 0.0 10,125.6 0.0% 3.3% Gifted & Talented Education 0.0 0.0% 6,307.1 2.0% Regular Education 27.9 82.1% 219,938.5 70.6% Special Education 4.2 12.4% 31,252.7 10.0%

0.0

0.0%

^{&#}x27;?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

^{&#}x27;*' indicates results are masked due to small numbers to protect student confidentiality.

^{&#}x27;-' indicates zero observations reported for this group.

^{&#}x27;n/a' indicates data reporting is not applicable for this group.