## 2009-10 Academic Excellence Indicator System

District Name: WATER VALLEY ISD
District \#: 226905
2010 Accountability Rating: Recognized
PBM Special Education Monitoring Results Status:
Completed: Routine Follow-up

Gold Performance Acknowledgments:
College-Ready Graduates (Class of 2009)
Texas Success Initiative (TSI) Mathematics
Commended on Reading/ELA
Commended on Writing
Commended on Mathematics
Commended on Social Studies


| Indicator: |  | State | $\begin{gathered} \text { Region } \\ 15 \end{gathered}$ | District | African American | Hispanic | White | Native American | $\begin{array}{r} \text { Asian/ } \\ \text { Pacific } \end{array}$ |  | Male | Female | $\begin{aligned} & \text { Special } \\ & \text { Ed } \end{aligned}$ | Econ <br> Disad | LEP | At Risk |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| TAKS Met 2010 Standard Grade 7 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Reading | 2010 | 86\% | 85\% | > 99\% | * | * | > 99\% | * | * | > | 99\% | > 99\% | * | * | * | * |
|  | 2009 | 85\% | 84\% | 96\% | * | * | > 99\% | * | * | $>$ | 99\% | 93\% | * | 91\% | * | * |
| Mathematics | 2010 | 82\% | 80\% | 95\% | * | * | > 99\% | * | * |  | 91\% | > 99\% | * | * | * | * |
|  | 2009 | 80\% | 78\% | 92\% | * | * | 95\% | * | * | $>$ | 99\% | 87\% | * | 82\% | * | * |
| Writing | 2010 | 95\% | 96\% | > 99\% | * | * | > 99\% | * | * | $>$ | 99\% | > 99\% | * | * | * | * |
|  | 2009 | 93\% | 94\% | > 99\% | * | * | > 99\% | * | * | $>$ | 99\% | > 99\% | * | > 99\% | * | * |
| All Tests | 2010 | 75\% | 74\% | 95\% | * | * | > 99\% | * | * |  | 91\% | > 99\% | * | * | * | * |
|  | 2009 | 73\% | 70\% | 92\% | * | * | 95\% | * | * | > | 99\% | 87\% | * | 82\% | * | * |

## TAKS Met 2010 Standard Grade 8 First Administration Only



TAKS Met 2010 Standard Grade 9

| Reading | $\begin{aligned} & 2010 \\ & 2009 \end{aligned}$ | $\begin{aligned} & 92 \% \\ & 88 \% \end{aligned}$ | $\begin{aligned} & 93 \% \\ & 89 \% \end{aligned}$ | $\begin{aligned} & >99 \% \\ & >99 \% \end{aligned}$ | * | * | $\begin{aligned} & >99 \% \\ & >999 \end{aligned}$ | * | * | $\begin{aligned} & >99 \% \\ & >99 \% \end{aligned}$ |  | $\begin{aligned} & 99 \% \\ & 99 \% \end{aligned}$ | * | $\underset{*}{>}$ | * | $>\underset{*}{99 \%}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Mathematics | 2010 | 72\% | 74\% | 93\% | * | * | 92\% | * | * | 93\% |  | 92\% | * | 83\% | * | 60\% |
|  | 2009 | 69\% | 69\% | 88\% | * | * | 87\% | * | * | 80\% | > | 99\% | * | * | * | * |
| All Tests | 2010 | 71\% | 72\% | 93\% | * | * | 92\% | * | * | 93\% |  | 92\% | * | 83\% | * | 60\% |
|  | 2009 | 67\% | 67\% | 88\% | * | * | 87\% | * | * | 80\% | > | 99\% | * | * | * |  |

TEXASEDUCATION AGENCY

| Indicator: |  | State | $\begin{gathered} \text { Region } \\ 15 \end{gathered}$ | District | African American | Hispanic | White | Native American | $\begin{gathered} \text { Asian/ } \\ \text { Pacific Is } \end{gathered}$ |  | Male | Female | $\begin{gathered} \text { Special } \\ \text { Ed } \end{gathered}$ | Econ Disad | LEP | At Risk |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| TAKS Met 2010 Standard Grade 10 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Eng Lang Arts | 2010 | 91\% | 90\% | 93\% | * | * | > 99\% | * | * |  | 90\% | > 99\% | * | 80\% | * | * |
|  | 2009 | 88\% | 88\% | 87\% | * | * | 88\% | * | * |  | 87\% | 87\% | * | 83\% | * | 56\% |
| Mathematics | 2010 | 75\% | 74\% | 93\% | * | * | 92\% | * | * |  | 90\% | > 99\% | * | 80\% | * | * |
|  | 2009 | 67\% | 62\% | 79\% | * | * | 84\% | * | * |  | 73\% | 86\% | * | 73\% | * | 44\% |
| Science | 2010 | 75\% | 72\% | 93\% | * | * | 92\% | * | * |  | 90\% | > 99\% | * | 80\% | * | * |
|  | 2009 | 67\% | 66\% | 69\% | * | * | 76\% | * | * |  | 67\% | 71\% | * | 73\% | * | 33\% |
| Soc Studies | 2010 | 93\% | 93\% | > 99\% | * | * | > 99\% | * | * | $>$ | 99\% | > 99\% | * | > 99\% | * | * |
|  | 2009 | 91\% | 90\% | 93\% | * | * | 96\% | * | * |  | 93\% | 93\% | * | 91\% | * | 78\% |
| All Tests | 2010 | 66\% | 63\% | 87\% | * | * | 92\% | * | * |  | 80\% | > 99\% | * | 60\% | * | * |
|  | 2009 | 56\% | 53\% | 63\% | * | * | 69\% | * | * |  | 60\% | 67\% | * | 67\% | * | 22\% |
| TAKS Met 2010 Standard <br> ^ Grade 11 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Eng Lang Arts | 2010 | 93\% | 93\% | 80\% | * | * | 76\% | * | * |  | 80\% | 80\% | * | 82\% | * | 73\% |
|  | 2009 | 93\% | 93\% | 95\% | * | * | > 99\% | * | * | $>$ | 99\% | 86\% | * | * | * | * |
| Mathematics | 2010 | 89\% | 87\% | 96\% | * | * | 95\% | * | * | $>$ | 99\% | 90\% | * | 90\% | * | 90\% |
|  | 2009 | 82\% | 79\% | 95\% | * | * | 94\% | * | * |  | 92\% | > 99\% | * | * | * | * |
| Science | 2010 | 92\% | 91\% | 96\% | * | * | 95\% | * | * | $>$ | 99\% | 90\% | * | 90\% | * | 90\% |
|  | 2009 | 86\% | 84\% | > 99\% | * | * | > 99\% | * | * | $>$ | 99\% | > 99\% | * | * | * | * |
| Soc Studies | 2010 | 98\% | 97\% | 96\% | * | * | 95\% | * | * | $>$ | 99\% | 90\% | * | 90\% | * | 90\% |
|  | 2009 | 97\% | 97\% | > 99\% | * | * | > 99\% | * | * | > | 99\% | > 99\% | * | * | * | * |
| All Tests | 2010 | 83\% | 81\% | 77\% | * | * | 73\% | * | * |  | 80\% | 73\% | * | 75\% | * | 67\% |
|  | 2009 | 76\% | 73\% | 89\% | * | * | 94\% | * | * |  | 92\% | 86\% | * | * | * | * |


| Indicator: |  | State | $\begin{gathered} \text { Region } \\ 15 \end{gathered}$ | District | African American | Hispanic | White | Native American | $\begin{gathered} \text { Asian/ } \\ \text { Pacific Is } \end{gathered}$ |  | Male | Female | $\begin{gathered} \text { Special } \\ \text { Ed } \end{gathered}$ | Econ <br> Disad | LEP | At Risk |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| TAKS Met 2010 Standard (Sum of All Grades Tested) (Standard Accountability Indicator) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Reading/ELA | 2010 | 90\% | 90\% | 94\% | * | 92\% | 94\% | * | * |  | 92\% | 97\% | 65\% | 89\% | * | 83\% |
|  | 2009 | 88\% | 88\% | 93\% | * | 85\% | 94\% | * | * |  | 94\% | 92\% | 71\% | 88\% | * | 78\% |
| Mathematics | 2010 | 84\% | 83\% | 95\% | * | 96\% | 95\% | * | * |  | 94\% | 96\% | 56\% | 89\% | * | 82\% |
|  | 2009 | 80\% | 79\% | 92\% | * | 90\% | 93\% | * | * |  | 90\% | 94\% | 50\% | 84\% | * | 71\% |
| Writing | 2010 | 93\% | 94\% | 95\% | * | > 99\% | 94\% | * | * |  | 95\% | 95\% | 80\% | 85\% | * | 75\% |
|  | 2009 | 92\% | 93\% | 98\% | * | > 99\% | 98\% | * | * | > | 99\% | 97\% | * | 95\% | * | * |
| Science | 2010 | 83\% | 81\% | 90\% | * | 91\% | 91\% | * | * |  | 93\% | 87\% | 38\% | 82\% | * | 67\% |
|  | 2009 | 78\% | 77\% | 87\% | * | 70\% | 89\% | * | * |  | 88\% | 86\% | 64\% | 86\% | * | 64\% |
| Soc Studies | 2010 | 95\% | 94\% | 98\% | * | > 99\% | 98\% | * | * | > | 99\% | 97\% | 83\% | 96\% | * | 94\% |
|  | 2009 | 93\% | 92\% | 97\% | * | 90\% | 98\% | * | * |  | 98\% | 97\% | 86\% | 95\% | * | 91\% |
| All Tests | 2010 | 77\% | 75\% | 88\% | * | 88\% | 88\% | * | * |  | 86\% | 90\% | 25\% | 75\% | * | 62\% |
|  | 2009 | 72\% | 71\% | 85\% | * | 75\% | 87\% | * | * |  | 83\% | 87\% | 41\% | 77\% | * | 56\% |
| TAKS Met 2010 Standard with TPM (Sum of All Grades Tested) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Reading/ELA | 2010 | 96\% | 96\% | 97\% | * | 96\% | 97\% | * | * |  | 95\% | 98\% | 71\% | 94\% | * | 89\% |
|  | 2009 | 95\% | 95\% | 97\% | * | 95\% | 97\% | * | * |  | 98\% | 96\% | 86\% | 95\% | * | 91\% |
| Mathematics | 2010 | 91\% | 90\% | 96\% | * | 96\% | 97\% | * | * |  | 96\% | 96\% | 69\% | 90\% | * | 84\% |
|  | 2009 | 88\% | 86\% | 95\% | * | 95\% | 96\% | * | * |  | 95\% | 96\% | 67\% | 91\% | * | 80\% |
| Writing | 2010 | 97\% | 97\% | > 99\% | * | > 99\% | > 99\% | * | * | $>$ | 99\% | > 99\% | > 99\% | > 99\% | * | > 99\% |
|  | 2009 | 96\% | 97\% | > 99\% | * | > 99\% | > 99\% | * | * | > | 99\% | > 99\% | * | > 99\% | * | * |
| Science | 2010 | 92\% | 91\% | 95\% | * | 91\% | 95\% | * | * |  | 96\% | 94\% | 63\% | 89\% | * | 79\% |
|  | 2009 | 83\% | 82\% | 95\% | * | > 99\% | 94\% | * | * |  | 97\% | 93\% | 64\% | 97\% | * | 82\% |
| Soc Studies | 2010 | 99\% | 98\% | 98\% | * | > 99\% | 98\% | * | * | $>$ | 99\% | 97\% | 83\% | 96\% | * | 94\% |
|  | 2009 | 98\% | 98\% | > 99\% | * | > 99\% | > 99\% | * | * | > | 99\% | > 99\% | > 99\% | > 99\% | * | > 99\% |
| All Tests | 2010 | 88\% | 87\% | 92\% | * | 92\% | 92\% | * | * |  | 91\% | 93\% | 45\% | 84\% | * | 72\% |
|  | 2009 | 82\% | 81\% | 93\% | * | 90\% | 93\% | * | * |  | 92\% | 93\% | 59\% | 87\% | * | 73\% |



TAKS Commended Performance (Sum of All Grades Tested)

| Reading/ELA | 2010 | 33\% | 31\% | 44\% | * | 13\% | 49\% | * | * | 37\% | 53\% | 18\% | 31\% | * | 21\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2009 | 31\% | 30\% | 35\% | * | 35\% | 34\% | * | * | 28\% | 42\% | 10\% | 30\% | * | 2\% |
| Mathematics | 2010 | 29\% | 26\% | 46\% | * | 26\% | 50\% | * | * | 45\% | 48\% | 13\% | 34\% | * | 11\% |
|  | 2009 | 28\% | 26\% | 45\% | * | 30\% | 47\% | * | * | 43\% | 46\% | 11\% | 40\% | * | 9\% |
| Writing | 2010 | 33\% | 31\% | 53\% | * | 17\% | 59\% | * | * | 33\% | 74\% | < 1\% | 31\% | * | 38\% |
|  | 2009 | 33\% | 34\% | 53\% | * | 80\% | 48\% | * | * | 45\% | 59\% | * | 55\% | * | * |
| Science | 2010 | 28\% | 26\% | 34\% | * | 18\% | 35\% | * | * | 37\% | 32\% | < 1\% | 24\% | * | 8\% |
|  | 2009 | 26\% | 25\% | 31\% | * | 30\% | 31\% | * | * | 36\% | 24\% | 9\% | 34\% | * | < 1\% |
| Soc Studies | 2010 | 47\% | 42\% | 63\% | * | 25\% | 69\% | * | * | 69\% | 57\% | 17\% | 40\% | * | 25\% |
|  | 2009 | 44\% | 42\% | 50\% | * | 40\% | 52\% | * | * | 53\% | 45\% | 14\% | 53\% | * | 13\% |
| All Tests | 2010 | 15\% | 14\% | 23\% | * | < 1\% | 26\% | * | * | 21\% | 26\% | < 1\% | 13\% | * | 6\% |
|  | 2009 | 15\% | 13\% | 20\% | * | 15\% | 20\% | * | * | 17\% | 23\% | 5\% | 15\% | * | < 1\% |

TAKS-M Met 2010 Standard (Sum of All Grades Tested)

| Reading/ELA | 2010 | 85\% | 84\% | 73\% | * | * | 78\% | * | * | 75\% | * | 73\% | 78\% | * | 71\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2009 | 82\% | 77\% | 50\% | 20\% | * | 56\% | * | * | 57\% | 45\% | 50\% | 58\% | * | 57\% |
| Mathematics | 2010 | 75\% | 75\% | 69\% | * | * | 60\% | * | * | 78\% | * | 69\% | 73\% | * | 67\% |
|  | 2009 | 69\% | 65\% | 40\% | < 1\% | * | 55\% | * | * | 63\% | 25\% | 40\% | 38\% | * | 47\% |
| Science | 2010 | 58\% | 54\% | * | * | * | * | * | * | * | * | * | * | * | * |
|  | 2009 | 51\% | 48\% | 10\% | * | * | * | * | * | * | < 1\% | 10\% | 14\% | * | 13\% |
| Soc Studies | 2010 | 67\% | 65\% | * | * | * | * | * | * | * | * | * | * | * | * |
|  | 2009 | 64\% | 63\% | 22\% | * | * | * | * | * | * | 14\% | 22\% | 17\% | * | 14\% |
| All Tests | 2010 | 64\% | 63\% | 54\% | * | * | 50\% | * | * | 56\% | * | 54\% | 55\% | * | 56\% |
|  | 2009 | 57\% | 55\% | 43\% | < 1\% | * | 58\% | * | * | 63\% | 31\% | 43\% | 43\% | * | 50\% |


| Indicator: |  | State | $\begin{aligned} & \text { Region } \\ & 15 \end{aligned}$ | District | African American | Hispanic | White | Native American | Asian/ Pacific Is | Male | Female | $\begin{aligned} & \text { Special } \\ & \text { Ed } \end{aligned}$ | Econ <br> Disad | LEP | At Risk |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| TAKS Met 2010 Standard (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS(2011 Preview) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Reading/ELA | 2010 | 90\% | 90\% | 93\% | 80\% | 92\% | 93\% | * | * | 91\% | 96\% | 68\% | 88\% | * | 81\% |
|  | 2009 | 88\% | 88\% | 90\% | 50\% | 83\% | 92\% | * | * | 92\% | 87\% | 62\% | 84\% | * | 73\% |
| Mathematics | 2010 | 84\% | 83\% | 94\% | 80\% | 96\% | 93\% | * | * | 93\% | 94\% | 62\% | 86\% | * | 80\% |
|  | 2009 | 80\% | 78\% | 87\% | 25\% | 83\% | 91\% | * | * | 88\% | 86\% | 45\% | 77\% | * | 65\% |
| Writing | 2010 | 93\% | 93\% | 95\% | * | > 99\% | 94\% | * | * | 95\% | 95\% | 80\% | 85\% | * | 75\% |
|  | 2009 | 91\% | 92\% | 96\% |  | > 99\% | 95\% | * | * | 96\% | 97\% | 80\% | 96\% | * | 80\% |
| Science | 2010 | 82\% | 80\% | 87\% | * | 91\% | 88\% | * | * | 88\% | 85\% | 25\% | 76\% | * | 62\% |
|  | 2009 | 77\% | 75\% | 80\% | * | 62\% | 86\% | * | * | 85\% | 73\% | 38\% | 72\% | * | 53\% |
| Soc Studies | 2010 | 94\% | 93\% | 97\% | * | > 99\% | 96\% | * | $>$ | 99\% | 94\% | 75\% | 93\% | * | 94\% |
|  | 2009 | 92\% | 91\% | 89\% | * | 75\% | 94\% | * | * | 96\% | 83\% | 50\% | 76\% | * | 73\% |
| All Tests | 2010 | 76\% | 74\% | 85\% | 60\% | 88\% | 86\% | * | * | 83\% | 88\% | 28\% | 71\% | * | 58\% |
|  | 2009 | 71\% | 70\% | 81\% | 25\% | 71\% | 85\% | * | * | 82\% | 80\% | 38\% | 71\% | * | 52\% |
| TAKS 2010 Commended Performance (2011 Preview) |  |  | (Sum of All Grades Tested, INCLUDES TAKS-Modified and TAKS-Alt) |  |  |  |  |  |  |  |  |  |  |  |  |
| Reading/ELA | 2010 | 32\% | 31\% | 42\% | $<1 \%$ | 13\% | 46\% | * | * | 34\% | 52\% | 11\% | 27\% | * | 19\% |
| Mathematics | 2010 | 28\% | 26\% | 44\% | < 1\% | 25\% | 47\% | * | * | 41\% | 46\% | 7\% | 30\% | * | 9\% |


| Indicator: | State | $\begin{gathered} \text { Region } \\ 15 \end{gathered}$ | District | African American | Hispanic | White | Native American | $\begin{gathered} \text { Asian/ } \\ \text { Pacific Is } \end{gathered}$ | Male | Female | $\begin{gathered} \text { Special } \\ \text { Ed } \end{gathered}$ | Econ Disad | LEP | At Risk |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2010 TAKS Participation (Grades 3-11) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Tested | 98.6\% | 99.2\% | 100.0\% | 100.0\% | 100.0\% | 100.0\% | * | * | 100.0\% | 100.0\% | 100.0\% | 100.0\% | - | 100.0\% |
| By Test Version |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| TAKS (1 or more) | 90.8\% | 90.3\% | 90.0\% | 66.7\% | 86.2\% | 91.1\% | * | * | 88.1\% | 92.4\% | 28.1\% | 81.8\% | - | 74.6\% |
| Not on taks | 7.8\% | 8.9\% | 10.0\% | 33.3\% | 13.8\% | 8.9\% | * | * | 11.9\% | 7.6\% | 71.9\% | 18.2\% | - | 25.4\% |
| TAKS (ACC) Only | 2.3\% | 3.0\% | 3.0\% | 0.0\% | 3.4\% | 3.1\% | * | * | 4.8\% | 1.0\% | 21.9\% | 4.5\% | - | 6.3\% |
| TAKS-M Only | 3.3\% | 3.6\% | 5.6\% | 33.3\% | 6.9\% | 4.7\% | * | * | 4.8\% | 6.7\% | 40.6\% | 10.2\% | - | 14.3\% |
| TAKS-Alt Only | 0.8\% | 0.8\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | * | * | 0.0\% | 0.0\% | 0.0\% | 0.0\% | - | 0.0\% |
| Combination | 1.3\% | 1.4\% | 1.3\% | 0.0\% | 3.4\% | 1.0\% | * | * | 2.4\% | 0.0\% | 9.4\% | 3.4\% | - | 4.8\% |
| By Acct Status |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Acct System | 90.0\% | 90.0\% | 89.6\% | 50.0\% | 82.8\% | 91.7\% | * | * | 88.1\% | 91.4\% | 59.4\% | 84.1\% | - | 77.8\% |
| Non-Acct System | 8.6\% | 9.2\% | 10.4\% | 50.0\% | 17.2\% | 8.3\% | * | * | 11.9\% | 8.6\% | 40.6\% | 15.9\% | - | 22.2\% |
| Mobile | 4.4\% | 4.8\% | 4.8\% | 16.7\% | 10.3\% | 3.6\% | * | * | 7.1\% | 1.9\% | 0.0\% | 5.7\% | - | 7.9\% |
| Non-Acct Test | 4.2\% | 4.4\% | 5.6\% | 33.3\% | 6.9\% | 4.7\% | * | * | 4.8\% | 6.7\% | 40.6\% | 10.2\% | - | 14.3\% |
| Not Tested | 1.4\% | 0.8\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | * | * | 0.0\% | 0.0\% | 0.0\% | 0.0\% | - | 0.0\% |
| Absent | 0.1\% | 0.1\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | * | * | 0.0\% | 0.0\% | 0.0\% | 0.0\% | - | 0.0\% |
| LEP Exempt | $0.9 \%$ | $0.4 \%$ | 0.0\% | 0.0\% | 0.0\% | 0.0\% | * | * | 0.0\% | 0.0\% | 0.0\% | 0.0\% | - | 0.0\% |
| Other | 0.4\% | 0.3\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | * | * | 0.0\% | 0.0\% | 0.0\% | 0.0\% | - | 0.0\% |
| Total Count | 3,175,337 | 30,941 | 231 | 6 | 29 | 192 | 2 | 2 | 126 | 105 | 32 | 88 | 0 | 63 |
| 2009 TAKS Participation (Grades 3-11) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Tested | 98.5\% | 99.0\% | 99.2\% | 90.0\% | 100.0\% | 100.0\% | * | * | 99.2\% | 100.0\% | 95.7\% | 100.0\% | * | 100.0\% |
| By Test Version |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| TAKS (1 or more) | 90.8\% | 90.2\% | 83.5\% | 30.0\% | 80.8\% | 86.6\% | * | * | 83.3\% | 84.5\% | 14.9\% | 72.6\% | * | 53.8\% |
| Not on TAKS | 7.7\% | 8.8\% | 15.6\% | 60.0\% | 19.2\% | 13.4\% | * | * | 15.9\% | 15.5\% | 80.9\% | 27.4\% | * | 46.2\% |
| TAKS (ACC) Only | 2.3\% | 3.4\% | 6.6\% | 0.0\% | 3.8\% | 7.4\% | * | * | 9.5\% | 3.4\% | 34.0\% | 11.6\% | * | 20.0\% |
| TAKS-M Only | 3.3\% | 3.2\% | 8.2\% | 60.0\% | 15.4\% | 5.0\% | * | * | 5.6\% | 11.2\% | $42.6 \%$ | 13.7\% | * | 23.1\% |
| TAKS-Alt Only | 0.8\% | 0.7\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | * | * | 0.0\% | 0.0\% | 0.0\% | 0.0\% | * | 0.0\% |
| Combination | 1.3\% | 1.5\% | 0.8\% | 0.0\% | 0.0\% | 1.0\% | * | * | 0.8\% | 0.9\% | 4.3\% | 2.1\% | * | 3.1\% |
| By Acct Status |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Acct System | 87.3\% | 87.1\% | 85.2\% | 30.0\% | 73.1\% | 89.6\% | * | * | 85.7\% | 85.3\% | 29.8\% | 75.8\% | * | 66.2\% |
| Non-Acct System | 11.2\% | 11.9\% | 14.0\% | 60.0\% | 26.9\% | 10.4\% | * | * | 13.5\% | 14.7\% | 66.0\% | 24.2\% | * | 33.8\% |
| Mobile | 4.7\% | 4.9\% | 2.1\% | 0.0\% | 7.7\% | 1.5\% | * | * | 1.6\% | 2.6\% | 4.3\% | 3.2\% | * | 1.5\% |
| Non-Acct Test | 6.4\% | 6.9\% | 11.9\% | 60.0\% | 19.2\% | 8.9\% | * | * | 11.9\% | 12.1\% | 61.7\% | 21.1\% | * | 32.3\% |
| Hurricane Ike | 0.1\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | * | * | 0.0\% | 0.0\% | 0.0\% | 0.0\% | * | 0.0\% |
| Not Tested | 1.5\% | 1.0\% | 0.8\% | 10.0\% | 0.0\% | 0.0\% | * | * | 0.8\% | 0.0\% | 4.3\% | 0.0\% | * | 0.0\% |
| Absent | 0.1\% | 0.1\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | * | * | 0.0\% | 0.0\% | 0.0\% | 0.0\% | * | 0.0\% |
| LEP Exempt | 0.9\% | 0.6\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | * | * | 0.0\% | 0.0\% | 0.0\% | 0.0\% | * | 0.0\% |
| Other | 0.4\% | 0.3\% | 0.8\% | 10.0\% | 0.0\% | 0.0\% | * | * | 0.8\% | 0.0\% | 4.3\% | 0.0\% | * | 0.0\% |
| Hurricane Ike | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | 0.0\% | * | * | 0.0\% | 0.0\% | 0.0\% | 0.0\% | * | 0.0\% |
| Total Count | 3,132,150 | 31,232 | 243 | 10 | 26 | 202 | 2 | 2 | 126 | 116 | 47 | 95 | 1 | 65 |
| TAKS Exit-Level Cumulative Pass Rate |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Class of 2010 | 90\% | 88\% | 100\% | * | * | 100\% | * | * | 100\% | 100\% | * | * | * | * |
| Class of 2009 | 86\% | 85\% | 100\% | * | * | 100\% | * | * | 100\% | 100\% | * | 100\% | * | * |




| Indicator: | State | $\begin{aligned} & \text { Region } \\ & 15 \end{aligned}$ | District | African American | Hispanic | White | Native American | $\begin{gathered} \text { Asian/ } \\ \text { Pacific I } \end{gathered}$ | Male | Female | $\begin{gathered} \text { Special } \\ \text { Ed } \end{gathered}$ | Econ Disad | LEP | At Risk |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 4-Year Completion Rate (Gr 9-12) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Class of 2009 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Graduated | 80.6\% | 83.7\% | 92.9\% | - | * | 100.0\% | - | - | 100.0\% | 85.7\% | * | 100.0\% | - | * |
| Received GED | 1.4\% | 1.6\% | 0.0\% | - | * | 0.0\% | - | - | 0.0\% | 0.0\% | * | 0.0\% | - | * |
| Continued HS | 8.6\% | 5.9\% | 7.1\% | - | * | 0.0\% | - | - | 0.0\% | 14.3\% | * | 0.0\% | - | * |
| Dropped Out | 9.4\% | 8.9\% | 0.0\% | - | * | 0.0\% | - | - | 0.0\% | 0.0\% | * | 0.0\% | - | * |
| Class of 2008 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Graduated | 79.1\% | 80.1\% | 82.6\% | * | * | 87.5\% | * | - | 78.6\% | 88.9\% | 33.3\% | 85.7\% | - | 33.3\% |
| Received GED | 1.5\% | 2.3\% | 0.0\% | * | * | 0.0\% | * | - | 0.0\% | 0.0\% | 0.0\% | 0.0\% | - | 0.0\% |
| Continued HS | 8.9\% | 7.6\% | 13.0\% | * | * | 6.3\% | * | - | 14.3\% | 11.1\% | 50.0\% | 7.1\% | - | 50.0\% |
| Dropped Out | 10.5\% | 9.9\% | 4.3\% | * | * | 6.3\% | * | - | 7.1\% | 0.0\% | 16.7\% | 7.1\% | - | 16.7\% |
| 5-Year Extended Completion Rate (Gr 9-12) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Class of 2008 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Graduated | 83.4\% | 83.2\% | 80.0\% | * | * | 77.8\% | * | - | 80.0\% | 80.0\% | 37.5\% | 85.7\% | - | 37.5\% |
| Received GED | 2.1\% | 2.8\% | 0.0\% | * | * | 0.0\% | * | - | 0.0\% | 0.0\% | 0.0\% | 0.0\% | - | 0.0\% |
| Continued HS | 2.4\% | 2.2\% | 16.0\% | * | * | 16.7\% | * | - | 13.3\% | 20.0\% | 50.0\% | 7.1\% | - | 50.0\% |
| Dropped Out | 12.2\% | 11.7\% | 4.0\% | * | * | 5.6\% | * | - | 6.7\% | 0.0\% | 12.5\% | 7.1\% | - | 12.5\% |
| Completion Rate II (Graduates, Continuers, and GED) (AEA Indicator) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Class of 2009 | 90.6\% | 91.1\% | 100.0\% | - | * | 100.0\% | - | - | 100.0\% | 100.0\% | * | 100.0\% | - | * |
| Class of 2008 | 89.5\% | 90.1\% | 95.7\% | * | * | 93.8\% | * | - | 92.9\% | 100.0\% | 83.3\% | 92.9\% | - | 83.3\% |
| Completion Rate I (Graduates and Continuers) (Standard Accountability Indicator) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Class of 2008 | 88.0\% | 87.7\% | 95.7\% | * | * | 93.8\% | * | - | 92.9\% | 100.0\% | 83.3\% | 92.9\% | - | 83.3\% |
| COLLEGE READINESS INDICATORS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Advanced Course/Dual Enrollment Completion |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2008-09 | 24.6\% | 19.4\% | 12.3\% | * | 9.1\% | 13.2\% | - | - | 8.9\% | 16.7\% | 0.0\% | 3.4\% | - | 0.0\% |
| 2007-08 | 23.1\% | 19.4\% | 24.7\% | * | 15.4\% | 25.7\% | * | - | 23.5\% | 26.3\% | 0.0\% | 25.6\% | - | 3.7\% |
| RHSP/DAP Graduates |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Class of 2009 | 82.5\% | 77.9\% | 68.4\% | - | * | 73.3\% | - | - | 54.5\% | 87.5\% | 0.0\% | 90.0\% | - | 0.0\% |
| Class of 2008 | 81.4\% | 76.2\% | 48.5\% | * | 50.0\% | 54.5\% | * | - | 55.6\% | 40.0\% | 0.0\% | $76.9 \%$ | - | 6.3\% |
| AP/IB Results Tested |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2009 | 21.2\% | 9.1\% | 16.1\% | - | 20.0\% | 15.4\% | - | - | 11.1\% | 23.1\% | n/a | n/a | n/a | n/a |
| 2008 | 20.9\% | 11.2\% | 0.0\% | - | 0.0\% | 0.0\% | * | - | 0.0\% | 0.0\% | n/a | n/a | n/a | n/a |
| Examinees >= Criterion |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2009 | 51.2\% | 43.0\% | 20.0\% | - | * | * | - | - | * | * | n/a | n/a | n/a | n/a |
| 2008 | 50.1\% | 34.2\% | - | - | - | - | - | - | - | - | n/a | n/a | n/a | n/a |
| Scores >= Criterion |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2009 | 47.4\% | 40.8\% | 12.5\% | - | * | 16.7\% | - | - | * | * | n/a | n/a | n/a | n/a |
| 2008 | $46.0 \%$ | 30.0\% | - | - | - | - | - | - | - | - | n/a | n/a | n/a | n/a |


| Indicator: | State | $\begin{gathered} \text { Region } \\ 15 \end{gathered}$ | District | African American | Hispanic | White | Native American | $\begin{gathered} \text { Asian/ } \\ \text { Pacific Is } \end{gathered}$ | Male | Female | $\begin{aligned} & \text { Special } \\ & \text { Ed } \end{aligned}$ | Econ <br> Disad | LEP | At Risk |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Texas Success Initiative (TSI) - Higher Education Readiness Component |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Eng Lang Arts 2010 | 60\% | 58\% | 40\% | * | * | 43\% | * | * | 33\% | 50\% | * | 27\% | * | 18\% |
| 2009 | 63\% | 61\% | 63\% | * | * | 63\% | * | * | 58\% | 71\% | * | * | * | * |
| Mathematics 2010 | 66\% | 63\% | 83\% | * | * | 90\% | * | * | 79\% | 90\% | * | 70\% | * | 60\% |
| 2009 | 62\% | 59\% | 84\% | * | * | 81\% | * | * | 83\% | 86\% | * | * | * | * |
| SAT/ACT Results Tested |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Class of 2009 | 61.5\% | 59.4\% | 64.3\% | - | * | 58.3\% | - | - | 57.1\% | 71.4\% | n/a | n/a | n/a | n/a |
| Class of 2008 | 65.0\% | 63.6\% | 87.5\% | - | * | 91.7\% | * | - | 70.0\% | ? | n/a | n/a | n/a | n/a |
| At/Above Criterion |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Class of 2009 | 26.9\% | 22.0\% | 33.3\% | - | * | 42.9\% | - | - | * | 60.0\% | n/a | n/a | n/a | n/a |
| Class of 2008 | 27.2\% | 20.6\% | 7.1\% | - | * | 9.1\% | - | - | 0.0\% | 14.3\% | n/a | n/a | n/a | n/a |
| Average SAT Score |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Class of 2009 | 985 | 990 | - | - | - | - | - | - | - | - | n/a | n/a | n/a | n/a |
| Class of 2008 | 987 | 976 | * | - | - | * | - | - | * | * | n/a | n/a | n/a | n/a |
| Average ACT Score |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Class of 2009 | 20.5 | 20.3 | 21.4 | - | * | 22.9 | - | - | * | 23.2 | n/a | n/a | n/a | n/a |
| Class of 2008 | 20.5 | 20.0 | 19.6 | - | * | 20.0 | - | - | 18.7 | 20.4 | n/a | n/a | n/a | n/a |
| College-Ready Graduates |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Eng Lang Arts |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Class of 2009 | 62\% | 60\% | 75\% | * | * | 80\% | * | * | 67\% | 83\% | * | 75\% | * | * |
| Class of 2008 | 59\% | 54\% | 41\% | * | * | 38\% | * | * | 27\% | 67\% | * | 18\% | * | * |
| Mathematics |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Class of 2009 | 60\% | 59\% | 67\% | * | * | 70\% | * | * | 50\% | 83\% | * | 50\% | * | * |
| Class of 2008 | 58\% | 58\% | 47\% | * | * | 54\% | * | * | 45\% | 50\% | * | 36\% | * | * |
| Both Subjects |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Class of 2009 | 47\% | 45\% | 42\% | * | * | 50\% | * | * | 17\% | 67\% | * | 25\% | * | * |
| Class of 2008 | 44\% | 41\% | 29\% | * | * | 31\% | * | * | 18\% | 50\% | * | 9\% | * | * |

District Name: WATER VALLEY ISD County Name: TOM GREEN District \#: 226905

TEXASEDUCATTONAGENCY Academic Excellence Indicator System 2009-10 District Profile

| STUDENT INFORMATION | \|--------District-------| |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Total Students: | $\begin{array}{r} \text { Count } \\ 339 \end{array}$ | $\begin{aligned} & \text { Percent } \\ & 100.0 \% \end{aligned}$ | $\begin{aligned} & \text { Count } \\ & 4,824,778 \end{aligned}$ | $\begin{aligned} & \text { Percent } \\ & 100.0 \% \end{aligned}$ |
| Students By Grade: Early Childhood Education | 0 | 0.0\% | 13,290 | 0.3\% |
| Pre-Kindergarten | 14 | 4.1\% | 213,393 | 4.4\% |
| Kindergarten | 22 | 6.5\% | 369,079 | 7.6\% |
| Grade 1 | 19 | 5.6\% | 383,388 | 7.9\% |
| Grade 2 | 20 | 5.9\% | 374,350 | 7.8\% |
| Grade 3 | 26 | 7.7\% | 373,329 | 7.7\% |
| Grade 4 | 24 | 7.1\% | 367,837 | 7.6\% |
| Grade 5 | 31 | 9.1\% | 361,103 | 7.5\% |
| Grade 6 | 25 | 7.4\% | 352,226 | 7.3\% |
| Grade 7 | 22 | 6.5\% | 351,046 | 7.3\% |
| Grade 8 | 28 | 8.3\% | 346,099 | 7.2\% |
| Grade 9 | 34 | 10.0\% | 391, 800 | 8.1\% |
| Grade 10 | 17 | 5.0\% | 334,556 | 6.9\% |
| Grade 11 | 30 | 8.8\% | 309,658 | 6.4\% |
| Grade 12 | 27 | 8.0\% | 283,624 | 5.9\% |
| Ethnic Distribution: African American | 14 | 4.1\% | 676,523 | 14.0\% |
| Hispanic | 48 | 14.2\% | 2,342,680 | 48.6\% |
| White | 272 | 80.2\% | 1,607,212 | 33.3\% |
| Native American | 2 | 0.6\% | 18,890 | 0.4\% |
| Asian/Pacific Islander | 3 | 0.9\% | 179,473 | 3.7\% |
| Economically Disadvantaged | 145 | 42.8\% | 2,848,067 | 59.0\% |
| Limited English Proficient (LEP) | 0 | 0.0\% | 815,998 | 16.9\% |
| Students w/Disciplinary Placements (2008-09) | 8 | 2.2\% | 657,011 | 13.4\% |
| At-Risk | 82 | 24.2\% | 2,275,895 | $47.2 \%$ |
| Graduates (Class of 2009): Total Graduates | 19 | 100.0\% | 264,275 | 100.0\% |
| By Ethnicity (incl. Special Ed.): African American | 0 | 0.0\% | 35,982 | 13.6\% |
| Hispanic | 4 | 21.1\% | 104,854 | 39.7\% |
| White | 15 | 78.9\% | 112,016 | 42.4\% |
| Native American | 0 | 0.0\% | 961 | 0.4\% |
| Asian/Pacific Islander | 0 | 0.0\% | 10,462 | 4.0\% |
| By Graduation Type (incl. Special Ed.): Minimum H.S. Program | 6 | $31 \text {. 6\% }$ | 46,313 | 17.5\% |
| Recommended H.S. Pgm./DAP | 13 | 68.4\% | 217,962 | 82.5\% |
| Special Education Graduates | 5 | 26.3\% | 25,929 | 9.8\% |

District Name: WATER VALLEY ISD County Name: TOM GREEN District \#: 226905

TEXASEDUCATION AGENC


District Name: WATER VALLEY ISD County Name: TOM GREEN District \#: 226905

TEXASEDUCATTON AGENC

## STAFF INFORMATION




Total Staff:
Professional Staff:

## Teachers

Professional Support
Campus Administration (School Leadership)
Central Administration

Educational Aides:
Auxiliary Staff:
Total Minority Staff:

| 53.9 | $100.0 \%$ |
| ---: | ---: |
| 33.0 | $61.3 \%$ |
| 29.9 | $55.5 \%$ |
| 1.0 | $1.9 \%$ |
| 1.1 | $2.1 \%$ |
| 1.0 | $1.9 \%$ |
| 6.0 | $11.1 \%$ |
| 14.9 | $27.6 \%$ |
| 1.0 | $1.9 \%$ |


| $659,820.6$ | $100.0 \%$ |
| ---: | ---: |
| $416,978.9$ | $63.2 \%$ |
| $333,006.8$ | $50.5 \%$ |
| $58,575.8$ | $8.9 \%$ |
| $18,543.4$ | $2.8 \%$ |
| $6,852.9$ | $1.0 \%$ |
| $64,700.8$ | $9.8 \%$ |
| $178,140.9$ | $27.0 \%$ |
| $289,833.3$ | $43.9 \%$ |

Teachers by Ethnicity and Sex:

## African American

Hispanic
White
Native American
Asian/Pacific Islander

## Males

Females

| 0.0 | $0.0 \%$ |
| ---: | ---: |
| 0.0 | $0.0 \%$ |
| 29.9 | $100.0 \%$ |
| 0.0 | $0.0 \%$ |
| 0.0 | $0.0 \%$ |
|  |  |
| 7.9 | $26.4 \%$ |
| 22.0 | $73.6 \%$ |


| $31,677.1$ | $9.5 \%$ |
| ---: | ---: |
| $74,998.8$ | $22.5 \%$ |
| $221,068.7$ | $66.4 \%$ |
| 969.4 | $0.3 \%$ |
| $4,292.8$ | $1.3 \%$ |
| $76,550.7$ | $23.0 \%$ |
| $256,456.0$ | $77.0 \%$ |
|  |  |
| $2,696.1$ | $0.8 \%$ |
| $257,498.8$ | $77.3 \%$ |
| $70,998.1$ | $21.3 \%$ |
| $1,813.8$ | $0.5 \%$ |
|  |  |
| $20,077.3$ | $6.0 \%$ |
| $103,267.4$ | $31.0 \%$ |
| $67,484.2$ | $20.3 \%$ |
| $81,095.2$ | $18.3 \%$ |
| $61,082.7$ |  |
|  |  |
| 14.5 |  |

Academic Excellence Indicator System 2009-10 District Profile

achers by Highest Degree Held:
No Degree
Bachelors
Masters
Doctorate

| 0.0 | $0.0 \%$ |
| ---: | ---: |
| 26.0 | $87.0 \%$ |
| 3.9 | $13.0 \%$ |
| 0.0 | $0.0 \%$ |

3. 3\%
$13.4 \%$
19.7\%
50.2\%
$13.4 \%$
Number of Students per Teacher:
11.3 n/a

District Name: WATER VALLEY ISD County Name: TOM GREEN District \#: 226905

TEXAS EDUCATTON AGENCY

| STAFF | INFORMATION (Continued) | District- | --State-- |
| :---: | :---: | :---: | :---: |
|  | Average Years Experience of Teachers: | 12.4 yrs. | 11.3 y |
|  | Average Years Experience of Teachers with District: | 7.3 yrs. | 7.6 y |
|  | Average Teacher Salary by Years of Experience: (regular duties only) |  |  |
|  | Beginning Teachers | \$32,158 | \$41, 165 |
|  | 1-5 Years Experience | \$33,507 | \$43,527 |
|  | 6-10 Years Experience | \$40,492 | \$46,149 |
|  | 11-20 Years Experience | \$45,696 | \$50,153 |
|  | Over 20 Years Experience | \$48,108 | \$58,427 |
|  | Average Actual Salaries (regular duties only) : |  |  |
|  | Teachers | \$42,910 | \$48,263 |
|  | Professional Support | \$47,953 | \$56,470 |
|  | Campus Administration (School Leadership) | \$64,702 | \$70,209 |
|  | Central Administration | \$84,000 | \$87,446 |
|  | Turnover Rate for Teachers: | $26.6 \%$ | 11.8\% |
|  | Instructional Staff Percent***: | 64.5\% | 64.0\% |
|  | STAFF EXCLUSIONS: |  |  |
|  | Shared Services Arrangement Staff: |  |  |
|  | Professional Staff | 0.0 | 1,207.4 |
|  | Educational Aides | 0.0 | 257.5 |
|  | Auxiliary Staff | 0.0 | 653.9 |
|  | Contracted Instructional Staff: | 0.0 | 1,722.9 |

District Name: WATER VALLEY ISD County Name: TOM GREEN District \#: 226905

TEXASEDUCATTONAGENCY
Section II - Page Academic Excellence Indicator System 2009-10 District Profile

| Maintenance and Operations | n/a | \$1.040 | n/a | \$1.058 |
| :---: | :---: | :---: | :---: | :---: |
| Interest and Sinking Fund \# | n/a | \$0.200 | n/a | \$0.164 |
| Total Rate (sum of above) | n/a | \$1.240 | n/a | \$1.222 |

TAX INFORMATION (CALENDAR YEAR 2009)

## Adopted Tax Rate



Amount Percent/Rate


Amount
Percent/Rate

Standardized Local Tax Base (comptroller valuation)

```
Value (after exemptions)
Value Per Pupil @@
```

\$113,088,426
\$333, 594
n/a
\$1,698, 964,724, 042
\$361,580
n/a
n/a

| $\$ 21,187,078$ | $16.9 \%$ |
| ---: | ---: |
| $\$ 35,660,640$ | $28.4 \%$ |
| $\$ 27,376,683$ | $21.8 \%$ |
| $\$ 40,394,510$ | $32.2 \%$ |
| $\$ 941,920$ | $0.8 \%$ |

$\$ 649,349,823,451$
$\$ 1,033,570,760,501$
$\$ 121,356,232,468$
$\$ 108,285,898,821$
33.8
Business
Residential
Land
Oil and Gas

Other
$\$ 108,285,898,821$
$\$ 10,075,877,138$
$\mathrm{n} / \mathrm{a}$
$19.1 \%$
\$732, 730
n/a
\$7,278,20
n/a
n/a


By Source:
Total Revenues
Local Tax
Other Local \& Intermediate
State
Federal

| $\$ 3,597,928$ | $100.0 \%$ | $\$ 10,676$ |
| ---: | ---: | ---: |
| $\$ 1,332,105$ | $37.0 \%$ | $\$ 3,953$ |
| $\$ 78,147$ | $2.2 \%$ | $\$ 232$ |
| $\$ 2,187,676$ | $60.8 \%$ | $\$ 6,492$ |
| $\$ 0$ | $0.0 \%$ | $\$ 0$ |


| $\$ 4,219,638$ | $100.0 \%$ | $\$ 12,521$ |
| ---: | ---: | ---: |
| $\$ 1,587,708$ | $37.6 \%$ | $\$ 4,711$ |
| $\$ 144,045$ | $3.4 \%$ | $\$ 427$ |
| $\$ 2,288,842$ | $54.2 \%$ | $\$ 6,792$ |
| $\$ 199,043$ | $4.7 \%$ | $\$ 591$ |
|  |  |  |
| $\$ 0$ | n/a | $\$ 0$ |


| $\$ 47,106,866,456$ | $100.0 \%$ | $\$ 9,965$ |
| ---: | ---: | ---: |
| $\$ 19,778,617,973$ | $42.0 \%$ | $\$ 4,184$ |
| $\$ 2,422,976,202$ | $5.1 \%$ | $\$ 513$ |
| $\$ 20,197,428,541$ | $42.9 \%$ | $\$ 4,272$ |
| $\$ 4,707,843,740$ | $10.0 \%$ | $\$ 996$ |
|  |  |  |
| $\$ 1,433,568,888$ | n/a | $\$ 303$ |

ACTUAL EXPENDITURE INFORMATION (2008-09)
By Object:
Total Expenditures
Payroll Costs
Other Operating Costs
Debt Service
Capital Outlay

| $\$ 2,992,570$ | $100.0 \%$ | $\$ 8,880$ |
| ---: | ---: | ---: |
| $\$ 2,322,580$ | $77.6 \%$ | $\$ 6,892$ |
| $\$ 562,681$ | $18.8 \%$ | $\$ 1,670$ |
| $\$ 0$ | $0.0 \%$ | $\$ 0$ |
| $\$ 107,309$ | $3.6 \%$ | $\$ 318$ |


| $\$ 3,614,095$ | $100.0 \%$ | $\$ 10,724$ |
| ---: | ---: | ---: |
| $\$ 2,520,271$ | $69.7 \%$ | $\$ 7,479$ |
| $\$ 741,154$ | $20.5 \%$ | $\$ 2,199$ |
| $\$ 245,361$ | $6.8 \%$ | $\$ 728$ |
| $\$ 107,309$ | $3.0 \%$ | $\$ 318$ |


| $\$ 54,682,605,865$ | $100.0 \%$ | $\$ 11,567$ |
| ---: | ---: | ---: |
| $\$ 32,489,605,153$ | $59.4 \%$ | $\$ 6,873$ |
| $\$ 8,618,579,347$ | $15.8 \%$ | $\$ 1,823$ |
| $\$ 4,872,849,855$ | $8.9 \%$ | $\$ 1,031$ |
| $\$ 8,701,571,510$ | $15.9 \%$ | $\$ 1,841$ |

## ACTUAL EXPENDITURE INFORMATION

(continued)

By Function (Objects 6100-6400 only):
Total Operating Expenditures
Instruction (11, 95)
Instructional-Related Services (12, 13)
Instructional Leadership (21)
School Leadership (23)
Support Services-Student ( $31,32,33)$
Student Transportation (34)
Food Services (35)
Cocurricular Activities (36)
Central Administration (41,92 **)
Plant Maintenance and Operations (51)
Security and Monitoring Services (52)
Data Processing Services (53)

Community Services (61)

Equity Transfers
(excluded from expenditures)
Instructional Expenditure Ratio*** (11, 12, 13, 31)

| $\$ 2,885,261$ | $100.0 \%$ | $\$ 8,562$ |
| ---: | ---: | ---: |
| $\$ 1,607,694$ | $55.7 \%$ | $\$ 4,771$ |
| $\$ 54,228$ | $1.9 \%$ | $\$ 161$ |
| $\$ 0$ | $0.0 \%$ | $\$ 0$ |
| $\$ 166,223$ | $5.8 \%$ | $\$ 493$ |
| $\$ 78,059$ | $2.7 \%$ | $\$ 232$ |
| $\$ 145,682$ | $5.0 \%$ | $\$ 432$ |
| $\$ 6,675$ | $0.2 \%$ | $\$ 20$ |
| $\$ 175,777$ | $6.1 \%$ | $\$ 522$ |
| $\$ 181,120$ | $6.3 \%$ | $\$ 537$ |
| $\$ 316,498$ | $11.0 \%$ | $\$ 939$ |
| $\$ 0$ | $0.0 \%$ | $\$ 0$ |
| $\$ 153,305$ | $5.3 \%$ | $\$ 455$ |


| $\$ 3,261,425$ | $100.0 \%$ |  |
| ---: | ---: | ---: |
| $\$ 1,791,916$ | $54.9 \%$ | $\$$ |
| $\$ 54,701$ | $1.7 \%$ |  |

$\$ 9,678$
$\$ 5,317$
$\$ 162$
$\$ 0$
$\$ 497$
$\$ 235$
$\$ 432$
$\$ 580$
$\$ 522$
$\$ 537$
$\$ 939$
$\$ 0$
$\$ 455$

By Program:
Total Operating Expenditures
Bilingual/ESL Education (25)
Career \& Technical Education (22)
Accelerated Education (24, 30)
Gifted \& Talented Education (21)
Regular Education (11)
Special Education (23)
Athletics/Related Activities (91)
Other $(26,28,29)$

| $\$ 2,283,360$ | $100.0 \%$ | $\$ 6,776$ |
| ---: | ---: | ---: |
| $\$ 1,144$ | $0.1 \%$ | $\$ 3$ |
| $\$ 105,288$ | $4.6 \%$ | $\$ 312$ |
| $\$ 146,097$ | $6.4 \%$ | $\$ 434$ |
| $\$ 8,756$ | $0.4 \%$ | $\$ 26$ |
| $\$ 1,465,564$ | $64.2 \%$ | $\$ 4,349$ |
| $\$ 415,639$ | $18.2 \%$ | $\$ 1,233$ |
| $\$ 140,872$ | $6.2 \%$ | $\$ 418$ |
| $\$ 0$ | $0.0 \%$ | $\$ 0$ |


| $\$ 2,441,430$ | $100.0 \%$ |
| ---: | ---: |
| $\$ 1,144$ | $0.0 \%$ |
| $\$ 107,878$ | $4.4 \%$ |
| $\$ 253,949$ | $10.4 \%$ |
| $\$ 8,756$ | $0.4 \%$ |
| $\$ 1,513,192$ | $62.0 \%$ |
| $\$ 415,639$ | $17.0 \%$ |
| $\$ 140,872$ | $5.8 \%$ |
| $\$ 0$ | $0.0 \%$ |

$\$ 7,245$
$\$ 3$
$\$ 320$
$\$ 754$
$\$ 26$
$\$ 4,490$
$\$ 1,233$
$\$ 418$
$\$ 0$

| $\$ 30,513,841,711$ | $100.0 \%$ | $\$ 6,455$ |
| ---: | ---: | ---: |
| $\$ 1,295,663,024$ | $4.2 \%$ | $\$ 274$ |
| $\$ 1,009,165,942$ | $3.3 \%$ | $\$ 213$ |
| $\$ 3,722,273,417$ | $12.2 \%$ | $\$ 787$ |
| $\$ 418,034,678$ | $1.4 \%$ | $\$ 88$ |
| $\$ 18,176,818,981$ | $59.6 \%$ | $\$ 3,845$ |
| $\$ 4,800,227,933$ | $15.7 \%$ | $\$ 1,015$ |
| $\$ 743,853,847$ | $2.4 \%$ | $\$ 157$ |
| $\$ 347,803,889$ | $1.1 \%$ | $\$ 74$ |

District Name: WATER VALLEY ISD County Name: TOM GREEN District \#: 226905

## PROGRAM INFORMATION



Student Enrollment by Program:
Bilingual/ESL Education
Career \& Technical Education
Gifted \& Talented Education

Count
Percent
Count
Percent

Career \& Technical Education
0 0.0\%
0.0\%
$33.3 \%$
3.8\%

778,806
16.1\%

Special Education
$14.5 \%$
1, 025,940
21.3\% 367, 873
435, 040
7. $6 \%$
9.0\%

Teachers by Program (population served) :
Bilingual/ESL Education

| 0.0 | $0.0 \%$ |
| ---: | ---: |
| 1.5 | $4.9 \%$ |
| 1.0 | $3.3 \%$ |
| 0.0 | $0.0 \%$ |
| 23.5 | $78.6 \%$ |
| 3.9 | $13.1 \%$ |
| 0.0 | $0.0 \%$ |


| $23,412.4$ | $7.0 \%$ |
| ---: | ---: |
| $12,990.2$ | $3.9 \%$ |
| $11,450.3$ | $3.4 \%$ |
| $6,744.5$ | $2.0 \%$ |
| $236,292.2$ | $71.0 \%$ |
| $32,027.4$ | $9.6 \%$ |
| $10,089.7$ | $3.0 \%$ |

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.
?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.
'\#' The $\$ 0.164$ includes 220 districts with an Interest and Sinking (I \& S) tax rate of $\$ 0.000$ Among districts with $I \& S$ tax rates, the state average is $\$ 0$, Among districts with I \& S tax rates, the state average is $\$ 0.208$.
@@' Not used for School Funding calculations.
**' Function 81, for charter schools only, is included in the Central Administration Total Operating Expenditure
***' For more details on this Chapter 44 measure, please go to http://www.tea.state.tx.us/index4.aspx?id=3881.



